

# BOARD OF DIRECTOR'S MEETING

APRIL 19, 2017

## MEETING MINUTES

### SEWERAGE AND WATER BOARD OF NEW ORLEANS

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#### ROLL CALL

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The Board of Directors of the Sewerage and Water Board met on Wednesday, April 19, 2017, at approximately 9:00 AM in the Board Room at 625 St. Joseph Street. The Executive Director, Cedric S. Grant, called the roll and showed the following members present: Robin Barnes, Alan Arnold, Marion Bracy, Dr. Tamika Duplessis, Joseph Peychaud, Scott Jacobs, Kerri Kane, and Ralph Johnson.

The following member(s) were absent: Eric Blue and Jeff Hebert.

Also present were: Geneva Coleman, The Hawthorne Agency, Inc.; Randy Smith, Royal Engineers; Pamela Burleigh, SOL Engineering Services, LLC; Zach Monroe, Sabiston Consultants, and Brenda Thornton, Communirep, Inc.

Staff present were: Cedric S. Grant, Executive Director; Robert Miller, Deputy Director, CFO; Joseph Becker, General Superintendent; Bruce Adams, Deputy General Superintendent; Ronald Doucette, Deputy Director of Security; Kimberly Johnson, Deputy Director of Continuous Improvement; Nolan Lambert, Special Counsel; Harold Marchand, Yolanda Grinstead, Legal Department; Willie Mingo, Purchasing Department; Lisa Martin, Deputy Director of Communications; Hayne Rainey, Communications; Lawrence Williams and Jasmin Lawrence, Board Relations, and Robert Jackson, Community & Intergovernmental Relations.

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#### APPROVAL OF PREVIOUS REPORT

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Joseph Peychaud moved to accept the minutes of the Regular Board Meeting held on March 15, 2017. Ralph Johnson seconded the motion. The motion carried.

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#### HONORS AND AWARDS

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There were no Honors and Awards for the Month of April 2017.

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## REPORT OF THE EXECUTIVE DIRECTOR

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Cedric S. Grant presented a slide presentation that focused on the following topics of discussion:

- Breaking News: Water Dogz Win Big in Texas, the Water Dogz won six First Place Awards, defeating some of the best operations teams in Texas at the 2017 Water Environment Association of Texas Conference at the Austin Convention Center on April 12, 2017. Cedric S. Grant recognized the team for winning the competition.
- Recognition of 32 S&WB Employees for their assistance in staffing traffic control points during the 2017 NBA All-Star Weekend and Mardi Gras. Each received official "Superintendent's Coin" and Service of Excellence Award.
- S&WB's assistance with Mardi Gras Parade Clean Up provided extra manpower and 12 pieces of equipment (9 trash trucks, 2 front end loaders, 1 pick-up truck) to assist the City's Sanitation crews.
- 2017 State Legislative Agenda –
  - Human Resource Reform - (Morell) Amend state law so that S&WB would not be considered an instrumentality of the state for the purpose of the Louisiana constitutional provisions creating the state civil service system and expressly provides that the employees of the board shall not be included in the state civil service system.
  - New S&WB employees hired beginning 2018 would be removed from the City's Civil Service System.
  - Sewer Service - (Morrell) – Authorize S&WB to sell sewer service to neighboring parishes.
- Board of Directors Retreat – April 26, 2017, in New Orleans, LA at the New Orleans Museum of Art #1 Collins Diboll Circle, City Park Retreat: 12 – 5 p.m.
- Previous Speaking Engagements (March – April) 2017
  - HBCU Climate Change Conference (3/15)
  - Louisiana Solid and Hazardous Waste Conference (3/16)
  - Construction Management Association of America's Capital Projects Symposium (4/12)
  - Women in Transportation Seminar (4/12)
- Water Week 2017 Recap – March 19 – 23 in Washington, DC.
- SELA Congressional Visit Recap – March 29 – 30, 2017 in Washington, DC
- US Water Alliance One Water Summit – June 27 – 29, 2017 in New Orleans, LA.

### ➤ Key Agenda Topics

#### ▪ Finance and Administrative Committee:

- General Superintendent's Recommendations
- Change Order(s)
- Award of Phase II Design – Stanley Consultants, Inc. for Design and Engineering Services for the Bilk Storage and Chemical Feed Facility Project (R-035-2017)
- Amendment No. 2 for Professional Service for Sewer System Evaluation and Rehabilitation Program Management (SSERP II) between S&WB and MWH Americas, Inc. (R-036-2017)

- Amendment to Existing Contracts with Cogsdale Corp. for Additional Implementation Service for Human Resources/ TimeKeeping/Payroll System (R-037-2017)
- **Presentation Items**
  - Financial Results through February 2017
  - Financial Plan – 2016-2026
- **Information Items**
  - Executive Director's Approval of Contracts of \$1 Million or less
  - DBE Participation on Contracts
  - Customer Service Results through March 2017
  - FEMA Project Worksheet Status
- **Governance Committee:**
  - Declaration of Vacancy of Board members position on the Board of Directors of Sewerage & Water Board of New Orleans (R-025-2017)
  - Declaration of Vacancy of Board members positions on the Board of Directors of Sewerage & Water Board of New Orleans (R-026-2017)
- **Strategy Committee:**
  - **Presentation Items:**
    - Monthly Human Resources Activity Report for the Period March 1 through March 31, 2017
    - Executive Director's 2017 Work Plan
    - Overtime and Standby Time Overview

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## **COMMITTEE REPORTS**

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### **GOVERNANCE COMMITTEE**

Alan Arnold reported on the actions taken by the Governance Committee. Kerri Kane moved acceptance of the Governance Committee Report and the Governance Committee's recommendations, therein. Marion Bracy seconded the motion. The motion carried.

### **STRATEGY COMMITTEE**

Marion Bracy reported there were no actions taken by the Strategy Committee. Dr. Tamika Duplessis moved acceptance of the Strategy Committee Report. Ralph Johnson seconded the motion. The motion carried.

### **FINANCE & ADMINISTRATION COMMITTEE**

Scott Jacobs reported on the actions taken by the Finance & Administration Committee. Item 6, Louisiana System Survey and Compliance Questionnaire (R-027-2017), was removed from the Agenda for presentation at a subsequent meeting. There was no motion to adjourn. The meeting was adjourned at approximately 2:35 PM due to lack of quorum.

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## CORRESPONDING RESOLUTION

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The following resolutions were adopted in conjunction with approval of the Committee reports as follows:

R-025-2017 – Declaration of Vacancy of Board Members Position on the Board of Directors of Sewerage and Water Board of New Orleans.

R-026-2017 – Declaration of Vacancy of Board Member Positions on the Board of Directors of Sewerage and Water Board of New Orleans.

R-028-2017 – First and Final Renewal of Contract for Furnishing Sodium Hypochlorite – REQ. NOS. A1150025 & CM150038.

R-029-2017 – First and Final Renewal of Contract for Furnishing Gasoline and Diesel Fuel – REQ. No. YG160070.

R-030-2017 – Ratification of Change Order No. 7 for Contract #3669 – 404 Hazard Mitigation Grant Program - #6 Sewage Pumping Station.

R-031-2017 – Ratification of Change Order No. 4 for Contract #3663 – 404 Hazard Mitigation Grant Program – Bullard Sewage Pumping Station.

R-032-2017 – Ratification of Change Order No. 2. For Contract #2111 – Water Main Point Repair Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites throughout Orleans Parish.

R-033-2017- Ratification of Change Order No. 4. For Contract #3670 – 404 Hazard Mitigation Grant Program - Lawrence Sewage Pumping Station.

R-034-2017 – Ratification of Amendment 6 with Burk-Klienpeter, Inc. for Program and Construction Management Services in connection with the 404 Sewer Hazard Mitigation Grant Program.

R-035-2017 – Award of Phase II Design – Stanley Consultants, Inc. for Design and Engineering Services for the Bulk Storage and Chemical Feed Facility Project.

R-036-2017 – Amendment No. 2 for Professional Services for Sewer System Evaluation and Rehabilitation Program Management (SSEP II Program) Between Sewerage & Water Board of New Orleans and MWH Americas, Inc.

R-037-2017 – Amendment to Existing Contract with Cogsdale Corporation for Additional Implementation Services for Human Resources / Timekeeping/ Payroll System.

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## PRESENTATION ITEMS

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Cedric S. Grant indicated that all Presentation Items were presented extensively in the Committees.

Dr. Tamika Duplessis gave a brief overview of Delgado Community Colleges's waste water education initiatives that can help address the S&WB's workforce development and retention challenges.

**Executive Director's Approval of Contracts of \$1,000,000.00 or less**

The Contracts approved by the Executive Director that were \$1,000,000.00 or less are as follows:

1. Tanner Industries for the purchase of Anhydrous Ammonia.
2. Sterling Water Technologies LLC. for purchasing of Liquid Polyphosphate.
3. Hamp's Enterprises for purchase of Proclaim Asphaltic Pavement (RAP).
4. Crescent Ford Trucks for installation of Automotive Remanufactured Engines and Related Parts.
5. Bollinger Armature Services LLC for contract #6260 – Rewind of Sewage Pump Motor Sewage.
6. Houma Armature Works & Supply LLC for Contract #6261 – 2017 Rewind of Sewage Pump Motor at Sewage.
7. BLD Service, LLC for Contract #2127 – Algiers Lock Forebay Waterline Replacement.
8. Cimsco Inc. for the purchase of R.D. Wood Gate Valve Parts.
9. Oliver H. Van Horn for the acquisition of Eighteen Inch Variable Speed Lathe.
10. Houma Armature Works and Supply LLC for Purchase of (2) 275K Diesel Generators.
11. Hammerman & Gainer, Inc. for Professional Claim Services.
12. GCR for the development of policies & procedure to guide procurement activities using federal funding.
13. Eustis Engineering for Construction material testing & inspection services for New Orleans East Basin – West Lake Forest/ Read Blvd. West Sewer Rehabilitation Construction Contract - #30206.

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**INFORMATION ITEMS**

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The following items were submitted for informational purposes only:

- FEMA Status Report
- Report of the General Superintendent
- Report of the Special Counsel
- Financial Results through February 2017

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**ADJOURNMENT**

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There being no further business to come before the Board, Ralph Johnson moved to adjourn. Kerri Kane seconded. The meeting adjourned at approximately 9:47 A.M.



**"RE-BUILDING THE CITY'S WATER SYSTEMS FOR THE 21<sup>ST</sup> CENTURY"**

# **Sewerage & Water Board of NEW ORLEANS**

**MITCHELL J. LANDRIEU, President**  
**SCOTT JACOBS, President Pro-Tem**  
**CEDRIC S. GRANT, Executive Director**

**625 ST. JOSEPH STREET**  
**NEW ORLEANS, LA 70165 • 504-529-2837 OR 52W-ATER**  
**[www.swbno.org](http://www.swbno.org)**

May 15, 2017

The Strategy Committee met on Monday, May 15, 2017 in the 2nd Floor Board Room, 625 St. Joseph Street, New Orleans, LA. The meeting convened at approximately 1:00 P.M.

## **PRESENT:**

Marion Bracy, Chair  
Kerri Kane  
Dr. Tamika Duplessis

## **ABSENT:**

Robin Barnes

## **OTHER COMMITTEE/BOARD MEMBERS PRESENT:**

Alan Arnold

## **ACTION ITEMS:**

There were no action items to come before the Strategy Committee.

## **PRESENTATION ITEMS:**

Cedric S. Grant presented the 2017 Legislative Agenda.

Sharon Judkins presented the Monthly Human Resources Activity Report for the Period April 1, through April 30, 2017.

Cedric S. Grant presented the Executive Director's contract(s) for \$1,000,000.00 or less.

Robert Miller presented the Customer Service Results through April 2017.

Valerie Rivers presented the EDBP Participation Report.

Kimberly Johnson presented the Overtime and Standby Time Overview with Analytics for payroll ending April 30, 2017.

## **INFORMATION ITEMS:**

There were no information items to come before the Strategy Committee.

## **ADJOURNMENT:**

There being no further business to come before the Strategy Committee, the meeting adjourned at approximately 2:05 P.M.

Also in attendance were Cedric S. Grant, Executive Director; Robert Miller, Deputy Director, CFO; Joseph Becker, General Superintendent; Nolan Lambert, Special Counsel; Harold Marchand, Deputy Special Counsel; Yolanda Grinstead, Legal Department; Sharon Judkins, Deputy Director of Administration; Lawrence Williams, Jasmin Lawrence, Board Relations; Lisa Martin, Deputy Director of Communications; Timothy Viezer, Chief Investment Officer SWBNO; Valerie Rivers, Deputy Director, Logistics; Willie Mingo, Purchasing Department and Kimberly Johnson, Deputy Director of Continuous Improvement.

Respectfully Submitted,

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Marion Bracy, Chair





**"RE-BUILDING THE CITY'S WATER SYSTEMS FOR THE 21<sup>ST</sup> CENTURY"**

# **Sewerage & Water Board OF NEW ORLEANS**

**MITCHELL J. LANDRIEU, President**  
**SCOTT JACOBS, President Pro-Tem**  
**CEDRIC S. GRANT, Executive Director**

**625 ST. JOSEPH STREET**  
**NEW ORLEANS, LA 70165 • 504-529-2837 OR 52W-ATER**  
**www.swbno.org**

May 15, 2017

The Finance and Administration Committee met on Monday, May 15, 2017 in the Board Room, 625 St. Joseph Street, New Orleans, LA. The meeting convened at approximately 2:10 P.M.

## **Present:**

Joseph Peychaud, Vice-Chair  
Kerri Kane  
Dr. Tamika Duplessis

## **Absent:**

Scott Jacobs

## **Other Committee/Board Members Present:**

Alan Arnold

## **ACTION ITEMS:**

### **Item 1      General Superintendent's Recommendations**

#### **Bids:**

- R – 039 – 2017 – Contract #2126 – Water Main Point Repair, Water Service Connection, Water Valve And Fire Hydrant Replacement At Various Sites Throughout Orleans Parish.

Dr. Tamika Duplessis moved to accept Item 1 under the General Superintendent's Recommendations listed above. Kerri Kane seconded the motion. The motion carried.

#### **Contract Finance Acceptance:**

- R – 040 – 2017 – Contract #3666 – 404 Hazard Mitigation Grant Program Replacement of Lake Forest Sewage Pumping Station.

Kerri Kane moved to accept Item 2 for Contract #3666. Dr. Tamika Duplessis seconded the motion. The motion carried.

**Item 2      Change Order(s) R-041-2017 through R-046-2017**

Kerri Kane moved to accept Ratification of Change Order No. 1 as described in R-041-2017. Dr. Tamika Duplessis seconded the motion. The motion carried.

Kerri Kane moved to accept Ratification of Change Order No. 3 as described in R-042-2017. Dr. Tamika Duplessis seconded the motion. The motion carried.

Kerri Kane moved to accept Ratification of Amendment No. 9 as described in R-043-2017. Dr. Tamika Duplessis seconded the motion. The motion carried.

Kerri Kane moved to accept Amendment as described in R-044-2017. Dr. Tamika Duplessis seconded the motion. The motion carried.

Kerri Kane moved to accept Authorization as described in R-045-2017. Dr. Tamika Duplessis seconded the motion. The motion carried.

Kerri Kane moved to accept Authorization as described in R-046-2017. Dr. Tamika Duplessis seconded the motion. The motion carried.

**Item 3      Louisiana System Survey and Compliance Questionnaire**

Kerri Kane moved to accept the Louisiana System Survey and Compliance Questionnaire as described in (R-027-2017). Dr. Tamika Duplessis seconded the motion. The motion carried.

**Item 4      Actuarial Valuation Report for Employees' Retirement System as of December 31, 2016 and Recommended Resolution for Employer Contribution rate for 2017**

Dr. Tamika Duplessis moved to accept the Actuarial Valuation Report for Employees' Retirement System as of December 31, 2016 and Recommended Resolution for Employer Contribution rate for 2017 as described in (R-048-2017). Kerri Kane seconded the motion. The motion carried.

**Item 5      Executive Session**

- Rhonda Crutchfield, et al v. Sewerage & Water Board of New Orleans, et al – USDC Eastern District of Louisiana, civil Action no. 2:13-c-04801  
Dr. Tamika Duplessis moved to go into Executive Session to discuss litigation matter(s). Kerri Kane seconded the motion. The motion carried.  
Dr. Tamika Duplessis moved to return to regular session. Kerri Kane seconded the motion. The motion carried. Kerri Kane moved to accept the Special Counsel's recommendation(s) to accept the case at hand. Dr. Tamika Duplessis seconded the motion. The motion carried.

**PRESENTATION ITEMS:**

**Item 6      Financial Results through March 2017**

Robert Miller presented the financial results through March 2017.

**Item 7      Helping Customers Understand Their Bill**

Robert Miller presented slides on helping customers understand their bill.

**INFORMATION ITEMS:**

Information item(s) 8, 9 and 10 were received.

**ADJOURNMENT:**

There being no further business to come before the Finance & Administration Committee, the meeting adjourned at approximately 3:45 P.M.

Also in attendance were Cedric S. Grant, Executive Director; Robert Miller, Deputy Director, CFO; Joseph Becker, General Superintendent; Valerie Rivers, Deputy Director, Logistics; Nolan Lambert, Special Counsel; Harold Marchand, Yolanda Grinstead, Legal Department; Willie Mingo, Purchasing Department; Amer Tufail, Greenpoint Engineers; Randy Smith, Royal Engineers; Jan Evans and Juba Diaz, Volkert; Lawrence Williams and Jasmin Lawrence, Board Relations Unit.

Respectfully submitted,

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Joseph Peychaud, Vice Chair

**LOUISIANA SYSTEMS SURVEY AND COMPLIANCE QUESTIONNAIRE**

WHEREAS, the Louisiana State Legislative Auditor has oversight authority over Louisiana governmental units and quasi-public corporations; and

WHEREAS, the Louisiana State Legislative Auditor requires a completed systems survey and compliance questionnaire as part of the financial and compliance audits of Louisiana governmental units and quasi-public corporations; and

WHEREAS, upon completion, the Louisiana State Legislative Auditor requires the questionnaire to be presented to and adopted by the governing body of the organization by means of a formal resolution in an open meeting.

NOW, THEREFORE, BE IT RESOLVED that the Sewerage and Water Board of New Orleans does adopt this resolution, attesting to the completion of the Systems Survey and Compliance Questionnaire.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do  
hereby certify that the above and foregoing  
is a true and correct copy of a resolution  
adopted at the Regular Monthly Meeting of said  
Board, duly called and held, according to law  
on May 17, 2017

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**CEDRIC S. GRANT  
EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS**

**CONTRACT 2126 - WATER MAIN POINT REPAIR, WATER SERVICE CONNECTION, WATER VALVE AND FIRE HYDRANT REPLACEMENT AT VARIOUS SITES THROUGHOUT ORLEANS PARISH**

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**BE IT RESOLVED** by the Sewerage and Water Board of New Orleans that two (2) bids were received on March 17, 2017 after advertising according to the Public Bid Law, for performing work under Contract 2126. The low bid was hereby accepted and contract awarded therefore to Wallace C. Drennan, LLC for the total amount of \$2,944,440.00.

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I, Cedric S. Grant, Executive Director, Sewerage and Water Board of New Orleans, do hereby certify that the above and foregoing is a true and correct copy of a resolution adopted at the Regular Meeting of the said Board, duly called and held, according to law, on May 17, 2017.

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CEDRIC S. GRANT  
EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**FINAL ACCEPTANCE AND CLOSE OUT TO CONTRACT 3666 - 404 HAZARD  
MITIGATION GRANT PROGRAM REPLACEMENT OF LAKE FOREST SEWAGE  
PUMPING STATION**

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**WHEREAS, Contract 3666 - 404 Hazard Mitigation Grant Program  
Replacement of Lake Forest Sewage Pumping Station** is ready for  
Final Acceptance by the Sewerage & Water Board of New Orleans;  
and

**WHEREAS,** the General Superintendent in his report has  
recommended that this contract receive final acceptance and be  
closed out.

**NOW, THEREFORE, BE IT RESOLVED,** by the Sewerage and Water Board  
of New Orleans that the recommendation of the General  
Superintendent to authorize final acceptance and to close out  
Contract by **Lou-Con, Inc.** for **Contract 3666 - 404 Hazard  
Mitigation Grant Program Replacement of Lake forest Sewage  
Pumping Station,** is hereby approved.

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I, Cedric S. Grant, Executive  
Director, Sewerage and Water Board  
of New Orleans, do hereby certify  
that the above and foregoing is a  
true and correct copy of a  
resolution adopted at the Regular  
Meeting of the said Board, duly  
called and held, according to law,  
on May 17, 2017.

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CEDRIC S. GRANT  
EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**RATIFICATION OF CHANGE ORDER NO. 1 FOR CONTRACT 1395– WATER HAMMER  
HAZARD MITIGATION– ELVATED STORAGE TANKS**

**WHEREAS**, the Sewerage and Water Board entered into Contract 1395 with B&K Construction Co. for the FEMA funded construction of Water Hammer Hazard Mitigation Elevated Storage Tanks in the bid amount of \$33,570,152.00, and

**WHEREAS**, additional work was removed from a future construction contract and added to this contract to allow the Panola Water Tower to be fully operational at the end of Contract 1395 and stay in operation during future contracts; and

**WHEREAS**, the contractor was required to do additional work due to unforeseen conditions and feeder outages; and

**WHEREAS**, this Change Order, in the amount of \$2,873,564.38 is 8.6% of the original Contract value, and

**NOW THEREFORE BE IT RESOLVED**, that approval of Change Order No. 1 for Contract 1395 is ratified by the Sewerage and Water Board of New Orleans.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true  
and correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 17, 2017.

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CEDRIC S. GRANT, EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**RATIFICATION OF CHANGE ORDER NO. 3 FOR CONTRACT 3795 – Modifications to the Return Activated PS and Pipeline at the East Bank Sewer Treatment Plant**

**WHEREAS**, the Sewerage and Water Board entered into Contract 3795 with Industrial and Mechanical Contractors, Inc. for modifications to the Return Activated Pump Station and Pipeline at the East Bank Wastewater Treatment Plant, and

**WHEREAS**, the removal of a stump at a pile cap location, additional expenses for a 30 inch valve installation, roadway paving additions, modifications to the storm drain catch basins, and the installation of a French drain system are required at a cost of \$59,124.66, and

**WHEREAS**, the time associated with the performance of this work requires 105 days to be added to the contract period, and

**WHEREAS**, this Change Order, in the amount of \$59,124.66, brings the accumulated Contract change order total to \$155,645.39, or 9.3% of the original Contract value, and

**NOW THEREFORE BE IT RESOLVED**, that approval of Change Order No. 3 for Contract 3795 is ratified by the Sewerage and Water Board of New Orleans.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true  
and correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 15, 2017.

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CEDRIC GRANT, EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS



**RATIFICATION OF AMENDMENT NO. 9 TO THE AGREEMENT BETWEEN THE  
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND WALDEMAR S. NELSON AND  
COMPANY FOR HURRICANE KATRINA RELATED WATER RESTORATION PROJECTS**

**WHEREAS**, on January 14, 2009 the Sewerage and Water Board of New Orleans (Board) awarded a contract to Waldemar S. Nelson and Company in the amount of \$2,377,665.20 to perform design services for Hurricane Katrina Related Water Restoration Project Repairs at the Power Plant – Carrollton Plant (R-013-2009); and

**WHEREAS**, the scope of Amendment No. 9 in the amount of \$3,821,985.00 is for additional design and construction inspection services to interface with on-going construction contractor and their vendors to obtain data required to complete detailed design and systems alignment prior to start-up and testing, including commissioning, start-up, and operations manuals necessary for the Steam Turbine/Generator No. 4 at the Carrollton Water plant, which brings the total authorized contract amount for design services to \$8,337,305.88; and,

**NOW THEREFORE BE IT RESOLVED**, that approval of Amendment No. 9 for Waldemar S. Nelson and Company is hereby ratified by the Sewerage and Water Board of New Orleans.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true  
and correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 17, 2017.

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CEDRIC S. GRANT, EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**AMENDMENT TO AGREEMENT WITH VOLKERT, INC. FOR DESIGN AND ENGINEERING SERVICES FOR THE DEMOLITION OF ABANDONED C7 AND C8 BASINS AND OTHER SITE IMPROVEMENTS PROJECT**

**WHEREAS**, by action of the Sewerage and Water Board of New Orleans (Board), through the adoption of Resolution R-056-2016, Volkert, Inc. was awarded the agreement for Phase I design and engineering services for the Demolition of Abandoned C7 and C8 Basins Project for \$84,996.00 ; and

**WHEREAS**, the Phase I has been completed and the Board requires Phase II of the existing contract with Volkert, Inc. begin, and Volkert, Inc. is now ready to perform Phase II Design and Engineering Services, including preparation of the design and bidding documents of the contract documents, permitting services, bidding phase services, and supplementary services necessary to complete their design, and construction engineering and inspection; and

**WHEREAS**, Volkert, Inc. has provided a proposal for these Phase II services in the amount of \$1,105,611.76 and has committed to maintaining their DBE goal.

**NOW THEREFORE, BE IT RESOLVED**, that the President and/or President Pro Tem shall be authorized to execute the amendment to this agreement with Volkert, Inc. for the Demolition of Abandoned C7 and C8 Basins and other Site Improvements Project increasing the fee authorized to be paid to Stanley Consultants, Inc. by \$1,105,611.76 to a total fee of \$1,190,607.76.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true and  
correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 17, 2017.

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CEDRIC S. GRANT, EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**AUTHORIZATION TO PROCEED TO PHASE II DESIGN SERVICES IN THE AGREEMENT BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND N-Y ASSOCIATES, INC. FOR DESIGN AND ENGINEERING SERVICES FOR THE SWBNO RESILIENCY COMPLEX**

**WHEREAS**, by action of the Sewerage and Water Board of New Orleans (Board), through the adoption of Resolution R-057-2016, N-Y Associates, Inc. was awarded the agreement for Phase I Design and Engineering Services for the SWBNO Resiliency Complex for \$240,697.52; and

**WHEREAS**, the Phase I has been completed and the Board is now ready to perform Phase II Design and Engineering Services, including preparation of the design and bidding documents of the contract documents, permitting services, bidding phase services, supplementary services necessary to complete their design, construction administration and inspection; and

**WHEREAS**, N-Y has provided a proposal for these Phase II services in the amount of \$2,930,666.15 and has committed to maintaining their DBE goal of 35%.

**NOW THEREFORE, BE IT RESOLVED**, that the President and/or President Pro Tem shall be authorized to execute the amendment to this agreement with N-Y Associates, Inc. for SWBNO Resiliency Complex increasing the fee authorized to be paid to N-Y Associates, Inc. by \$2,930,666.15 to a total fee of \$3,171,363.67.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true  
and correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 17, 2017.

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CEDRIC S. GRANT  
EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**AUTHORIZATION TO PROCEED TO PHASE II DESIGN SERVICES AGREEMENT BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND BLACK & VEATCH FOR DESIGN AND ENGINEERING SERVICES FOR SEWER PUMPING STATION A STRUCTURAL REHABILITATION**

**WHEREAS**, on March 25, 2015 the Sewerage and Water Board of New Orleans (Board) awarded a contract in the amount of \$83,101.00 to Black & Veatch Corporation to perform Phase I design services, which consisted of a site assessment study, soil boring test and a Preliminary Design Report for the structural rehabilitation of Sewer Pumping Station A; and

**WHEREAS**, the Phase I design has been completed and the Board requires Phase II of the existing contract with Black & Veatch Corporation to begin, and Black and Veatch is now ready to perform Phase II design services, which will include retrofitting the suction chamber room to mitigate the major settlement issues and strengthen the wind force resisting system of the facility; and

**WHEREAS**, Black & Veatch has provided a proposal for these Phase II services in the amount of \$234,143.00 and has committed to maintaining their DBE goal of 35%,

**NOW THEREFORE BE IT RESOLVED**, that the President and/or President pro Tem shall be authorized to execute the authorization to this agreement with Black & Veatch for Sewer Pumping Station A Structural Rehabilitation by \$234,143.00 to a total fee of \$317,244.00.

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I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true  
and correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 17, 2017.

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CEDRIC S. GRANT  
EXECUTIVE DIRECTOR  
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**SEWERAGE AND WATER BOARD'S 2017 CONTRIBUTION TO THE EMPLOYEES'  
RETIREMENT SYSTEM OF SEWERAGE AND WATER BOARD OF NEW ORLEANS**

**WHEREAS**, the Employees' Retirement System of the Sewerage and Water Board of New Orleans ("Plan") is an actuarially funded qualified government defined benefit plan under the Internal Revenue Code; and

**WHEREAS**, an annual actuarial valuation report of the Plan was presented as of December 31, 2016; and

**WHEREAS**, the aforementioned actuarial report reflects an actuarial valuation using the Entry Age Normal Cost Method; and

**WHEREAS**, the adopted "minimum contribution" for a plan year equals the normal cost plus the amount necessary to amortize the Unfunded Actuarial Liability; and

**WHEREAS**, the normal cost for plan year beginning January 1, 2017 is \$3,878,600; and

**WHEREAS**, the net annual charge required for amortization of the Unfunded Actuarial Liability over a thirty year period beginning January 1, 2016 is \$4,985,943; and

**WHEREAS**, the total plan contribution as of January 1, 2017 is \$8,864,543 (\$3,878,600 plus \$4,985,943), which percentage contribution 25.067% of the annual participant active payroll of \$35,363,156; and

**WHEREAS**, the annual employee plan contribution as of January 1, 2017 is \$1,768,158, which percentage contribution for the purpose of computing the employer contribution is 5.000% of the active payroll; and

**WHEREAS**, the minimum employer contribution as of January 1, 2017 is \$7,096,385 which percentage contribution is 20.067% of the active payroll; and

**WHEREAS**, the actuarial report includes the required "amortization" contribution for the Plan to amortize the Unfunded Actuarial Liability of \$63,831,550 over the thirty (30) year amortization period, effective on each valuation date at 7% percent annual interest; and

**WHEREAS**, Sewerage and Water Board is not currently seeking to reduce its contribution rate below the current employer contribution rate of 22.573%; and

**WHEREAS**, the current employer contribution of active payroll of 22.573% for the 2017 plan year over a thirty year period, is hereby recommended to continue for 2017; and

**NOW, THEREFORE, BE IT RESOLVED** by Sewerage and Water Board of New Orleans that the Employer Contribution of the active payroll shall remain at 22.573% for the Plan Year beginning January 1, 2017.

---

I, Cedric S. Grant, Executive Director,  
Sewerage and Water Board of New Orleans, do hereby  
certify that the above and foregoing is a true and  
correct copy of a Resolution adopted at the Regular  
Monthly Meeting of said Board, duly called and held,  
according to law, on May 17, 2017.

---

**CEDRIC S. GRANT, EXECUTIVE DIRECTOR**  
**SEWERAGE AND WATER BOARD OF NEW ORLEANS**



## SEWERAGE AND WATER BOARD OF NEW ORLEANS

May 5, 2017

Strategy Committee  
Sewerage and Water Board of New Orleans  
New Orleans, Louisiana

Subject: Monthly Human Resources Activity Report for the Period April 1 – April 30, 2017

Dear Directors:

Please find below an account of various Board human resources activities for the period April 1-April 30, 2017. This monthly snapshot is presented to keep you abreast of the progress and challenges related to the Board's ability to hire and retain the best qualified candidates to perform the Board's important work.

### **Human Resources Activities**

Beginning Vacant Positions: 317

Ending Vacant Positions: 308

New Hires: 31

Resignations: 6

Retirement: 4

Retirement Eligible (Not in DROP): 116

DROP Program Participants: 122

- Beginning Balance: 123
- New Member(s): 6
- Member(s) Removed: 7

Promotions: 10

Disciplinary Actions: 26

- Reprimands: 9
- Suspensions: 12
- Terminations: 5

Thank you.



Sharon Judkins  
Deputy Director-Administration

Attachments:

Monthly Activity Report  
Resignation Analysis  
Retirement Eligible  
DROP Summary



# April Monthly Activity Report

DATE	ACTION	JOB TITLE	REASON
<b>New Hires:</b>			
4/10/2017		Construction Project Manager	
4/10/2017		Environment Enforcement Technician I	
4/3/2017		Laborer	
4/3/2017		Laborer	
4/10/2017		Laborer	
4/10/2017		Laborer	
4/17/2017		Laborer	
4/17/2017		Laborer	
4/3/2017		Management Development Analyst II	
4/3/2017		Management Development Specialist II	
4/17/2017		Material & Store Supervisor	
4/3/2017		Office Assistant II	
4/3/2017		Office Assistant II	
4/17/2017		Office Assistant II	
4/10/2017		Office Assistant Trainee	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/3/2017		Utilities Plant Worker	
4/10/2017		Utilities Plant Worker	
4/10/2017		Utilities Plant Worker	
4/10/2017		Utilities Plant Worker	
4/17/2017		Utilities Plant Worker	
4/17/2017		Utilities Plant Worker	
4/17/2017		Utilities Plant Worker	
4/17/2017		Utilities Plant Worker	
4/17/2017		Utilities Plant Worker	
<b>Total</b>	<b>31</b>		
<b>Resignations:</b>			
4/18/2017		Networks Senior Maintenance Technician II	Accepted employment outside of Civil Service
4/12/2017		Utilities Plant Worker	Accepted employment outside of Civil Service

4/5/2017		Laborer		Other Reasons
4/20/2017		Plumbing Inspector II		Other Reasons
4/26/2017		Pumping Plant Operator		Other Reasons
4/19/2017		Water Service Inspector I		Other Reasons
<b>Total</b>	<b>6</b>			
<b>Retirements:</b>				
4/1/2017		Administrative Support Supervisor I		
4/17/2017		Management Development Specialist II		
4/1/2017		Networks Maintenance Technician I		
4/6/2017		Utilities Maintenance Master Specialist II		
<b>Total</b>	<b>4</b>			
<b>DROP:</b>				
Started DROP				
4/1/2017		Administrative Support Supervisor III		
4/1/2017		Engineer		
4/1/2017		Office Assistant II		
4/1/2017		Networks Maintenance Technician II		
4/13/2017		Networks Zone Manager I		
4/1/2017		Special Counsel		
<b>Total</b>	<b>6</b>			
Ended DROP				
4/30/2017		Chief Accountant		
4/22/2017		Engineering Division Manager		
4/1/2017		Power Dispatcher III		
4/9/2017		Senior Office Support Specialist		
4/1/2017		Senior Principal Engineer		
4/16/2017		Utilities Maintenance Supervisor		
4/30/2017		Water Service Inspector II		
<b>Total</b>	<b>7</b>			
<b>Promotions:</b>				
4/18/2017		Automotive Mechanic II		
4/21/2017		Automotive Section Supervisor		
4/18/2017		Laborer		
4/5/2017		Networks Maintenance Technician I		
4/5/2017		Networks Maintenance Technician I		
4/21/2017		Networks Maintenance Technician I		
4/21/2017		Networks Maintenance Technician I		
4/1/2017		Networks Maintenance Technician II		

4/4/2017		Office Assistant II		
4/5/2017		Pumping Plant Operator		
<b>Total</b>	<b>10</b>			
<b>Disciplinary Actions:</b>				
4/24/2017	Emergency Suspension	Laborer		Violation of Policy #67; Substance Abuse
4/24/2017	Emergency Suspension	Laborer		Violation of Policy #67; Substance Abuse
4/3/2017	Reprimand	Office Assistant Trainee		Insubordination
4/8/2017	Reprimand	Pumping Plant Operator		Tardiness
4/10/2017	Reprimand	Pumping Plant Operator		No Call, Late Report
4/10/2017	Reprimand	Water Service Inspector I		Civil Service Rule IX, Section I - Maintaining Standards of Service
4/17/2017	Reprimand	Water Service Inspector I		Attendance
4/21/2017	Reprimand	Office Assistant Trainee		Attendance
4/24/2017	Reprimand	Utilities Maintenance Technician II		Insubordination
4/24/2017	Reprimand	Utilities Maintenance Technician II		Verbal Intimidation
4/25/2017	Reprimand	Utilities Maintenance Assistant Technician II		Failure to Follow Department Procedures
4/3/2017	Suspension	Networks Maintenance Technician II		Preventable Accident
4/19/2017	Suspension	Networks Maintenance Technician II		Civil Service Rule IX, Section I - Maintaining Standards of Service
4/10/2017	Suspension	Networks Senior Maintenance Technician I		Neglect of Duty
4/24/2017	Suspension	Networks Senior Maintenance Technician I		Department Policy Violation
4/3/2017	Suspension	Networks Senior Maintenance Technician II		Preventable Accident
4/17/2017	Suspension	Networks Senior Maintenance Technician II		Preventable Accident
4/3/2017	Suspension	Networks Senior Maintenance Technician II		Preventable Accident
4/19/2017	Suspension	Office Support Specialist		Workplace harrassment
4/3/2017	Suspension	Utilities Maintenance Assistant Technician II		Preventable Accident
4/3/2017	Suspension	Utilities Maintenance Master Specialist II		Preventable Accident
4/20/2017	Termination	Accountant I		Failed Probationary Period
4/7/2017	Termination	Laborer		Workplace Harrassment
4/12/2017	Termination	Laborer		Job Abandonment
4/17/2017	Termination	Office Assistant II		Workplace Harrassment
4/28/2017	Termination	Utilities Plant Worker		Job Abandonment
<b>Total</b>	<b>26</b>			

## Resignations for April 2017

Date	Reason	Job Title
4/18/2017	Accepted Employment Outside of Civil Service	Networks Senior Maintenance Technician II
4/12/2017	Accepted Employment Outside of Civil Service	Utilities Plant Worker
4/5/2017	Other Reasons	Laborer
4/20/2017	Other Reasons	Plumbing Inspector II
4/26/2017	Other Reasons	Pumping Plant Operator
4/19/2017	Other Reasons	Water Service Inspector I

Reason	# of Resignations	% of Total Resignations
Accept Employment Outside of City Civil Service	2	33%
Avoid Disciplinary Action		
Continue Education		
Ill Health		
Left City		
Other Reasons	4	67%
Returned to School		
Transfer and/or Promotion to the City		
<b>Total</b>	<b>6</b>	<b>100%</b>

**RETIREMENT ELIGIBLE AS OF APRIL 30, 2017**

Accountant 1	1
Accountant 2	1
Accountant 3	1
Administrative Support Supervisor 1	3
Administrative Support Supervisor 2	1
Administrative Support Supervisor 3	1
Administrative Support Supervisor 4	2
Attorney 4	1
Buyer 3	1
Chief Accountant	2
Drainage and Sewerage Pumping Supervisor	1
Duplicating Room Supervisor	1
Engineer Intern 2	1
Engineering Division Manager	1
Engineering Specialist	1
Engineering Technician	2
Environmental Enforcement Technician 2	1
Executive Director	1
Facilities Engineering Specialist	1
Fleet Services Manager	3
General Superintendent	1
Laborer	1
Maintenance Engineer	1
Management Development Supervisor	1
Networks Maintenance Technician 1	2
Networks Maintenance Technician 2	2
Networks Master Maintenance Technician 1	1
Networks Master Maintenance Technician 2	1
Networks Quality Assurance and Safety Inspector	2
Networks Senior Maintenance Technician 1	2
Networks Senior Maintenance Technician 2	4
Networks Zone Manager 1	1
Office Assistant 2	1
Office Assistant 4	2
Office Assistant Trainee	1
Office Support Specialist	5
Plumbing Inspection Supervisor Assistant	1
Plumbing Inspector 2	2
Power Dispatcher 2	1
Principal Engineer	2
Principal Office Support Specialist	5
Public Works Supervisor 4	1
Pumping and Power Plant Operator	6
Pumping Plant Operator	4
Pumping Stations Supervisor Assistant	5
Senior Office Support Specialist	1
Steam Plant Engineer 1	2
Steam Plant Engineer 2	5
Steam Plant Engineer 3	1
Utilities Maintenance Technician 2	2
Utilities Master Maintenance Supervisor	2
Utilities Plant Worker	1
Utilities Senior Services Administrator	1
Utilities Senior Services Manager	3
Utilities Services Administrator	3
Utilities Services Manager	2
Utility Meter Services Supervisor Assistant	1
Warehouse & Supplies Manager	1
Water Chemist 3	1
Water Purification Operator 1	1
Water Purification Operator 2	4
Water Purification Operator 3	2
Water Service Inspector 2	1
<b>Total</b>	<b>116</b>

# DROP SUMMARY REPORT

TITLE	START	END	TIME REMAINING (yrs)	AVG TIME REMAINING (YRS)	TOTAL EMPLOYEES ON DROP
UTIL MAINT MASTER SPECIALIST 2	5/1/2012	5/1/2017	0.00	2.80	122
PUMPING STATIONS SUPV	5/1/2012	5/1/2017	0.00		
ATTORNEY 4	5/1/2012	5/1/2017	0.00		
ENGINEERING TECHNICIAN	6/1/2012	6/1/2017	0.09		
AUTOMOTIVE SECTION SUPERVISOR	6/1/2012	6/1/2017	0.09		
PUBLIC WORKS SUPERVISOR 3	6/17/2012	6/17/2017	0.13		
WATER PURIFICATION OPERATOR 4	7/1/2012	7/1/2017	0.17		
FIELD SERVICE SUPERVISOR	9/1/2012	9/1/2017	0.34		
NETWORKS ZONE MANAGER 1	9/8/2012	9/8/2017	0.36		
NET SENIOR MAINTENANCE TECH 2	10/7/2012	10/7/2017	0.44		
WAREHOUSE & SUPPLIES MGR	1/3/2013	1/3/2018	0.68		
NET SENIOR MAINTENANCE TECH 1	1/21/2013	1/21/2018	0.73		
NET SENIOR MAINTENANCE TECH 2	3/1/2013	3/1/2018	0.84		
EQUIPMENT OPERATOR 3	3/1/2013	3/1/2018	0.84		
PUMPING STATIONS SUPV ASST	3/1/2013	3/1/2018	0.84		
UTIL MAINT MASTER SPECIALIST 2	4/1/2013	4/1/2018	0.92		
OFFICE SUPPORT SPECIALIST	5/1/2013	5/1/2018	1.00		
OFFICE SUPPORT SPECIALIST	5/1/2013	5/1/2018	1.00		
Employees within 1 year:				18	
NET SENIOR MAINTENANCE TECH 2	5/31/2013	5/31/2018	1.08		
NET SENIOR MAINTENANCE TECH 1	6/1/2013	6/1/2018	1.09		
DEPUTY SPECIAL COUNSEL	6/1/2013	6/1/2018	1.09		
NET MASTER MAINTENANCE TECH 2	6/1/2013	6/1/2018	1.09		
OFFICE ASSISTANT 3	6/3/2013	6/3/2018	1.09		
PUMPING STATIONS SUPV	7/31/2013	7/31/2018	1.25		
OFFICE ASSISTANT 3	8/1/2013	8/1/2018	1.25		
OFFICE ASSISTANT 3	8/1/2013	8/1/2018	1.25		
NET MASTER MAINTENANCE TECH 2	8/12/2013	8/12/2018	1.28		
PUMPING PLANT OPERATOR	9/1/2013	9/1/2018	1.34		
ENGINEERING SPECIALIST	10/1/2013	10/1/2018	1.42		
NET QUALITY ASSUR & SFTY INSPC	11/1/2013	11/1/2018	1.51		
FLEET SERVICES SUPERVISOR	11/1/2013	11/1/2018	1.51		
MANAGEMNT DEVELOPMNT SPECLST 2	12/1/2013	12/1/2018	1.59		
STEAM PLANT ENGINEER 2	12/2/2013	12/2/2018	1.59		
UTIL MAINT MASTER SUPERVISOR	1/3/2014	1/3/2019	1.68		
LEGAL ADMINISTRATIVE ASSISTANT	1/3/2014	1/3/2019	1.68		
PUBLIC WORKS MAINTENANCE SUPT	1/3/2014	1/3/2019	1.68		
NETWORKS MAINTENANCE TECH 2	1/27/2014	1/27/2019	1.75		
WATER PURIFICATION OPERATOR 2	2/1/2014	2/1/2019	1.76		
PUMPING AND POWER PLANT OPR	2/1/2014	2/1/2019	1.76		
NET MASTER MAINTENANCE TECH 2	2/13/2014	2/13/2019	1.79		
PUMPING AND POWER PLANT OPR	3/1/2014	3/1/2019	1.84		
PUMPING STATIONS SUPV ASST	3/1/2014	3/1/2019	1.84		
Employees within 2 years:				24	

# DROP SUMMARY REPORT

WATER PURIFICATION OPERATOR 3	6/4/2014	6/4/2019	2.10
SR. OFFICE SUPPORT SPECIALIST	6/6/2014	6/6/2019	2.10
EQUIPMENT OPERATOR 2	9/1/2014	9/1/2019	2.34
OFFICE ASSISTANT 3	10/1/2014	10/1/2019	2.42
NETWORKS MAINTENANCE TECH 1	10/30/2014	10/30/2019	2.50
NET SENIOR MAINTENANCE TECH 1	10/31/2014	10/31/2019	2.50
UTILITY SENIOR SERVICES MGR	10/31/2014	10/31/2019	2.50
MANAGEMNT DEVELOPMNT SPECLST 2	11/1/2014	11/1/2019	2.51
PUMPING PLANT OPERATOR	11/1/2014	11/1/2019	2.51
WATER PURIFICATION OPERATOR 1	11/20/2014	11/20/2019	2.56
MANAGEMNT DEVELOPMNT SPECLST 2	11/30/2014	11/30/2019	2.59
AUTOMOTIVE MAINT. TECHNICIAN	12/1/2014	12/1/2019	2.59
ADMIN. SUPPORT SUPERVISOR 3	12/15/2014	12/15/2019	2.63
NET SENIOR MAINTENANCE TECH 2	12/19/2014	12/19/2019	2.64
PUMPING STATIONS SUPV ASST	12/31/2014	12/31/2019	2.67
NET MASTER MAINTENANCE TECH 1	12/31/2014	12/31/2019	2.67
STEAM PLANT ENGINEER 2	1/24/2015	1/24/2020	2.74
PUMPING STATIONS SUPV ASST	2/1/2015	2/1/2020	2.76
UTILITY SERVICES ADMINISTRATOR	3/1/2015	3/1/2020	2.84
FIELD SERVICE SUPERVISOR	3/15/2015	3/15/2020	2.88
OFFICE SUPPORT SPECIALIST	3/28/2015	3/28/2020	2.91
STEAM PLANT ENGINEER 1	3/31/2015	3/31/2020	2.92
OFFICE ASSISTANT 4	4/1/2015	4/1/2020	2.92

Employees within 3 years:

23

PUMPING AND POWER PLANT OPR	8/1/2015	8/1/2020	3.26
FLEET SERVICES MANAGER	8/7/2015	8/7/2020	3.27
STEAM PLANT ENGINEER 4	9/22/2015	9/22/2020	3.40
POWER DISPATCHER 4	9/22/2015	9/22/2020	3.40
FIELD SERVICE SUPERVISOR	10/1/2015	10/1/2020	3.42
NET SENIOR MAINTENANCE TECH 1	11/1/2015	11/1/2020	3.51
FIELD SERVICE SUPERVISOR	11/1/2015	11/1/2020	3.51
NET SENIOR MAINTENANCE TECH 1	11/1/2015	11/1/2020	3.51
ADMIN. SUPPORT SUPERVISOR 3	11/26/2015	11/26/2020	3.58
CHIEF ACCOUNTANT	11/28/2015	11/28/2020	3.58
PUBLIC WORKS SUPERVISOR 2	12/2/2015	12/2/2020	3.59
ENGINEER INTERN 2	12/21/2015	12/21/2020	3.65
NET SENIOR MAINTENANCE TECH 2	12/30/2015	12/30/2020	3.67
NET MASTER MAINTENANCE TECH 1	12/30/2015	12/30/2020	3.67
SR. OFFICE SUPPORT SPECIALIST	1/1/2016	1/1/2021	3.68
AUTOMOTIVE SERVICES SUPERVISOR	1/8/2016	1/8/2021	3.70
UTIL MAINT MASTER SUPERVISOR	1/8/2016	1/8/2021	3.70
UTIL MAINT MASTER SUPERVISOR	1/8/2016	1/8/2021	3.70
UTIL MAINT MASTER SUPERVISOR	1/11/2016	1/11/2021	3.70
NET SENIOR MAINTENANCE TECH 1	2/1/2016	2/1/2021	3.76
NET SENIOR MAINTENANCE TECH 2	2/29/2016	3/1/2021	3.84
NET MASTER MAINTENANCE TECH 1	4/1/2016	4/1/2021	3.92
POWER DISPATCHER 3	4/1/2016	4/1/2021	3.92
OFFICE ASSISTANT 4	4/1/2016	4/1/2021	3.92

Employees within 4 years:

24

# DROP SUMMARY REPORT

PUBLIC WORKS MAINTENANCE WKR 1	6/1/2016	6/1/2021	4.09
NET SENIOR MAINTENANCE TECH 2	6/1/2016	6/1/2021	4.09
PUBLIC WORKS MAINTENANCE WKR 1	6/4/2016	6/4/2021	4.10
LABORATORY TECHNICIAN 3	7/1/2016	7/1/2021	4.17
PUMPING STATIONS SUPV	8/1/2016	8/1/2021	4.26
PUMPING AND POWER PLANT OPR	8/1/2016	8/1/2021	4.26
UTILITY SERVICES ADMINISTRATOR	9/1/2016	9/1/2021	4.34
FACILITIES ENGINEERING SPCL	9/7/2016	9/7/2021	4.36
ADMIN. SUPPORT SUPERVISOR 3	10/8/2016	10/8/2021	4.44
PUMPING PLANT OPERATOR	11/1/2016	11/1/2021	4.51
NET SENIOR MAINTENANCE TECH 1	11/1/2016	11/1/2021	4.51
PUBLIC WORKS MAINTENANCE WKR 2	11/1/2016	11/1/2021	4.51
ENGINEER INTERN 2	12/1/2016	12/1/2021	4.59
SR. OFFICE SUPPORT SPECIALIST	12/1/2016	12/1/2021	4.59
OFFICE SUPPORT SPECIALIST	12/1/2016	12/1/2021	4.59
NET MASTER MAINTENANCE TECH 1	12/28/2016	12/28/2021	4.67
PUMPING AND POWER PLANT OPR	12/31/2016	12/31/2021	4.67
SR. OFFICE SUPPORT SPECIALIST	1/2/2017	1/2/2022	4.68
WATER PURIFICATION OPERATOR 4	1/2/2017	1/2/2022	4.68
PUMPING AND POWER PLANT OPR	1/3/2017	1/3/2022	4.68
WATER PURIFICATION OPERATOR 2	1/5/2017	1/5/2022	4.69
POWER DISPATCHER 2	1/8/2017	1/8/2022	4.70
BUYER 2	2/4/2017	2/4/2022	4.77
FIELD SERVICE SUPERVISOR	2/13/2017	2/13/2022	4.79
ADMIN. SUPPORT SUPERVISOR 1	2/28/2017	2/28/2022	4.84
AUTOMOTIVE SECTION SUPERVISOR	3/1/2017	3/1/2022	4.84
ADMIN. SUPPORT SUPERVISOR 3	3/1/2017	3/1/2022	4.84
OFFICE ASSISTANT 2	4/1/2017	4/1/2022	4.92
ENGINEER	4/1/2017	4/1/2022	4.92
SPECIAL COUNSEL	4/1/2017	4/1/2022	4.92
NETWORKS MAINTENANCE TECH 2	4/1/2017	4/1/2022	4.92
ADMIN. SUPPORT SUPERVISOR 3	4/1/2017	4/1/2022	4.92
NETWORKS ZONE MANAGER 1	4/13/2017	4/13/2022	4.96

Employees within 5 years: 33



## DROP SUMMARY REPORT

### APRIL SUMMARY

TITLE	EFFECTIVE DATE	ACTION
CHIEF ACCOUNTANT	4/30/2012	DELETION
WATER SERVICE INSPECTOR 3	4/30/2012	DELETION
OFFICE ASSISTANT 2	4/1/2017	ADDITION
ENGINEER	4/1/2017	ADDITION
NETWORKS MAINTENANCE TECH 2	4/1/2017	ADDITION
ADMIN. SUPPORT SUPERVISOR 3	4/1/2017	ADDITION
NETWORKS ZONE MANAGER 1	4/13/2017	ADDITION
SPECIAL COUNSEL	4/1/2017	ADDITION
POWER DISPATCHER 3	4/1/2017	DELETION
SENIOR PRINCIPAL ENGINEER	4/1/2017	DELETION
SR. OFFICE SUPPORT SPECIALIST	4/9/2017	DELETION
UTILITIES MAINT SUPERVISOR	4/16/2017	DELETION
ENGINEERING DIVISION MANAGER	4/22/2017	DELETION



# SEWERAGE AND WATER BOARD

## Inter-Office Memorandum

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Date: May 3, 2017

From: Willie Mingo, Director of Procurement  
Purchasing Department

Thru: Vicki Rivers, Deputy Director  
Sewerage and Water Board New Orleans - Logistics

To: Sharon Judkins, Deputy Director  
Sewerage and Water Board New Orleans- Administration

Re: **Executive Director's Approval of Contracts of \$1,000,000.00 or less**

1. Associated Pump and Supply.  
9074 Park Avenue  
Houma, LA.70363

- Rental of (9) Portable Pumps for Hurricane Season
- Start date June 1,2017 – November 30, 2017
- \$185,004.00

2. United Rentals (North America) Inc.  
12 Dufresne Loop  
Luling, LA. 70070

- Rental of (3) Generators for Hurricane Season
- Start date June 1,2017 – November 30,2017
- \$238,660.00

3. Pencco , Inc  
Po Box 600  
San Felipe, TX. 77473

- Furnishing Fluorosilicic Acid for Carrollton & Algiers Water Plant
- 1<sup>st</sup> and Final Renewal Start Date 6/1/17 – 5/31/18
- \$400,000.00

4. Roedel Parsons Koch Blache Balhoff & McCollister  
1515 Poydras St.  
New Orleans, LA. 70122

- Legal representation and advice regarding civil service reform endeavors contemplated by the Board ,other legislative matters affecting the operation and administration of the Board ,and other related matters
- Start date May 2,2017 thru May 1, 2018
- Not to exceed \$15,000.00

5.

- Upon request, complete contract available for review in Procurement office.

Cc: Lawrence Williams

# ***Sewerage & Water Board of New Orleans***



## ***2017 Legislative Agenda***

## **SB 246 –Sewer Services**

- In 1967, New Orleans had over 600,000 residents.
- SWB water/sewer systems produced/treated 220 million gallons of water per day to serve this population.
- Today, fewer than 400,000 people live here requiring just 140 million gallons of water.
- Meanwhile, nearby parishes struggle to meet their water/sewer needs.



*Sewerage & Water Board of New Orleans*

*<http://swbno.org>*

## SB 246 – Sewer Services

- In 1975, the state authorized SWB to sell water to other parishes.
- Most recently in 2012, SWB sold 1 million gallons of water per day to Plaquemines Parish.
- Neighboring parishes with growing sewerage demands have expressed interest in partnering with SWB.

Senator J.P. Morrell has authored SB 246 which authorizes SWB to sell sewer services.



*Sewerage & Water Board of New Orleans*

<http://swbno.org>

Project Delivery Unit Monthly Snapshot

Hurricane Katrina	# of PWs	Obligations	FEMA Revenue Received	% Financially Complete	Total # PWs Submitted for Closeout	Total \$ Value Submitted for Closeout	# PWs Officially Closed
St. Joseph Headquarters	20	\$ 1,419,212.36	\$ 549,146.47	39%	18	\$ 969,485.85	13
Central Yard	42	\$ 28,564,777.93	\$ 21,637,005.61	76%	21	\$ 6,856,975.67	19
Wastewater Treatment Plant	128	\$ 90,692,001.74	\$ 75,245,863.77	83%	126	\$ 51,572,348.04	118
Carrollton Water Plant	54	\$ 74,805,425.87	\$ 56,811,748.79	76%	41	\$ 6,865,549.09	35
Distribution Network	82	\$ 525,105,294.56	\$ 182,094,018.80	35%	12	\$ 14,353,028.00	11
Pump Stations	167	\$ 82,771,539.73	\$ 67,025,013.54	81%	131	\$ 46,110,804.06	122
<b>Total</b>	<b>493</b>	<b>\$ 803,358,252.19</b>	<b>\$ 403,362,796.98</b>	<b>50%</b>	<b>349</b>	<b>\$ 126,728,190.71</b>	<b>318</b>

Hurricane Gustav	# of PWs	Obligations	FEMA Revenue Received	% Financially Complete	Total # PWs Submitted for Closeout	Total \$ Value Submitted for Closeout	# PWs Officially Closed
<b>Total</b>	<b>9</b>	<b>\$ 673,838.62</b>	<b>\$ 668,689.06</b>	<b>99%</b>	<b>9</b>	<b>\$ 673,838.62</b>	<b>7</b>

Hurricane Isaac	# of PWs	Obligations	FEMA Revenue Received	% Financially Complete	Total # PWs Submitted for Closeout	Total \$ Value Submitted for Closeout	# PWs Officially Closed
<b>Total</b>	<b>8</b>	<b>\$ 1,554,775.01</b>	<b>\$ 922,831.53</b>	<b>59%</b>	<b>1</b>	<b>\$ 4,540.20</b>	<b>1</b>

Hurricane Katrina Hazard Mitigation	HMGP No.	of Projects	Obligations	FEMA Revenue	% Financially Complete	Total # of contracts completed	Total \$ Value Submitted
Retrofit of Power House	39	9	\$ 91,510,697.00	\$ 43,574,482.24	48%	0	\$ -
Flood Mitigation of 9 SPS	6	9	\$ 19,987,722.00	\$ 12,079,399.35	60%	0	\$ -
<b>Total</b>		<b>18</b>	<b>\$ 111,498,419.00</b>	<b>\$ 55,653,881.59</b>	<b>50%</b>	<b>0</b>	<b>\$ -</b>

Hurricane Ike Hazard Mitigation	Contract	# of PWs	Obligations	FEMA Revenue Received	% Financially Complete	Total # PWs Submitted for Closeout	Total \$ Value Submitted
<b>Total</b>		<b>1</b>	<b>\$ 988,659.00</b>	<b>\$ 42,000.00</b>	<b>4%</b>	<b>0</b>	<b>\$ -</b>

Project Delivery Unit Monthly Snapshot

Hurricane Katrina High-Level Projects	PWs No.	Obligations	FEMA Revenue Received	Estimated Version Request	Reason PW is High-Level	PW Scope	Status
St. Joseph Street Office Building	4116	\$ 96,879.98	\$ 4,221.04	\$ 1,619,234.13	This PW is a High-Level project because the a version request is over \$1 million	The work on this PW will restore the damaged office building to pre-disaster condition. St. Joseph Central Office was flooded and damaged during the Hurricane Katrina.	3/28/2017 The cost analysis was submitted to FEMA for review
Management of Interim Housing New Orleans Sewer & Water	14650	\$ 194,466.00	\$ 171,064.91	\$ 1,700,000.00	This PW is a High-Level project because the a version request is over \$1 million	This PW covers the estimated cost of Site Management Services. New Orleans Sewerage and Water Board purchased a total of 247 trailer homes located at three sites in Orleans Parish to house essential employees working in the Parish.	Project was submitted for closeout 6/18/2016 currently in step 4
<b>Total</b>	<b>2</b>	<b>\$ 291,345.98</b>	<b>\$ 175,285.95</b>	<b>\$ 3,319,234.13</b>			



% Submitted	% Closed	# PWs Submitted but Not Closed	Total \$ Value Submitted but Not Closed
90%	65%	5	\$ 593,378.70
50%	45%	2	\$ 257,762.23
98%	92%	8	\$ 4,900,644.46
76%	65%	6	\$ 6,318,144.70
15%	13%	1	\$ 139,057.99
78%	73%	9	\$ 7,770,597.22
71%	65%	31	\$ 19,979,585.30

% Submitted	% Closed	# PWs Submitted but Not Closed	Total \$ Value Submitted but Not Closed
100%	78%	2	\$ 265,537.84

% Submitted	% Closed	# PWs Submitted but Not Closed	Total \$ Value Submitted but Not Closed
13%	13%	0	\$ -

# PWs Officially Closed	% Submitted	% Closed	# PWs Submitted	Total \$ Value Submitted
0	0%	0%	0	\$ -
0	0%	0%	0	\$ -
0	0%	0%	0	\$ -

# PWs Officially Closed	% Submitted	% Closed	# PWs Submitted	Total \$ Value Submitted
0	0%	0%	0	\$ -

**OFFICE OF GENERAL SUPERINTENDENT  
SEWERAGE AND WATER BOARD OF NEW ORLEANS**

**MAY 17, 2017**

To the Honorable President and members of the Sewerage and Water Board of New Orleans:

The following report for the month of **April** presented herewith:

Contract 1345 – Industrial & Mechanical Contractors, Inc. – Replacement of Filter Backwash Equipment at the Main Water Purification Plant. This work is approximately 98% complete. (CP Item 110).

Contract 1350 – Industrial & Mechanical Contractors, Inc. – Katrina related repairs to Stream Turbine No. 4 & Auxiliaries at the Main Water Purification Plant Power Complex. This work is approximately 98% complete. (CP Item 175).

Contract 1351 – Lou-Con, Inc. – Repairs to A & B Pumps & Auxiliaries at the Main Water Purification Plant. This work is 100% complete. (CP Item 175).

Contract 1352 – Industrial & Mechanical Contractors, Inc. – Katrina related replacement of Pump Package at the Main Water Purification Power Plant Complex. This work is 100% complete. (CP Item 175).

Contract 1378 – Plant-N-Power Services, LLP – Hurricane Katrina related repairs to Boilers/Duct/Elevator at the Main Water Purification Plant Power Complex. This work is approximately 91% complete. (CP Item 175).

Contract 1381 – Lou-Con, Inc. – Purchase & Installation of Compressor, Tank & Dryer in Sycamore Filter Gallery at the Main Water Purification Plant. This work is approximately 60% complete. (CP Item 110).

Contract 1382 – Lou-Con, Inc. – Replacement of Media Filters 1A, 1B, 5A & 5B at the Claiborne Filter Gallery at the Main Water Purification Plant. This work is 100% complete. (CP Item 110).

Contract 1385 – Burk-Kleinpeter Construction, Inc. – Water Hammer Hazard Mitigation – Elevated Storage Tanks. This work is approximately 22% complete. (CP Item 175).

Contract 1387 – New Orleans Metalworks, Inc. – Painting & Repairs of Four (4) Million Gallon Water Storage Tanks at the Main Water Purification Plant. This work is approximately 87% complete. (CP Item 110).

Contract 2105 – Boh Brothers Construction Co., LLC – Replacement of Water Lines damaged by Hurricane Katrina within various roadways in different neighborhoods throughout the City of New Orleans. This work is approximately 89% complete. (CP Item 175).

Contract 2111 – Wallace C. Drennan, Inc. – Water Main Point Repair, Water Service Connection, Water Valve & Fire Hydrant Replacement at Various Sites throughout Orleans Parish. This work is 100% complete. (CP Item 175).

Contract 2123 – Wallace C. Drennan, Inc. – Waterline Replacement & Extensions. This work is approximately 81% complete. (CP Item 214).

Contract 3663 – Lou-Con, Inc. – Hurricane Katrina 404 Hazard Mitigation Grant Program Replacement of Bullard Sewage Pumping Station. This work is 100% complete. (CP Item 340).

Contract 3664 – Hard Rock Construction, Inc. – Replacement of Sewage Pumping Station #8. This work is approximately 4% complete. (CP Item 340).

Contract 3665 – TKTMJ, Inc. – Hurricane Katrina 404 Hazard Mitigation Grant Program Replacement of DOTD Sewage Lift Station. This work is approximately 99% complete. (CP Item 340).

Contract 3666 – Lou-Con, Inc. – Hurricane Katrina 404 Hazard Mitigation Grant Program Replacement of Lake Forest Sewage Pumping Station. This work is 100% complete. (CP Item 340).

Contract 3667 – TKTMJ, Inc. – Hurricane Katrina 404 Hazard Mitigation Grant Program Replacement of Plum Orchard Sewage Lift Station. This work is 100% complete. (CP Item 340).

Contract 3669 – Industrial & Mechanical Contractors, Inc. – Hurricane Katrina 404 Hazard Mitigation Grant Program Replacement of Lawrence Sewage Pumping Station #6. This work is 100% complete. (CP Item 340).

Contract 3670 – Lou-Con, Inc. – Hurricane Katrina 404 Hazard Mitigation Grant Program Replacement of Lawrence Sewage Pumping Station. This work is 100% complete. (CP Item 340).

Contract 3675 – F.H. Paschen, S.N. Nielsen & Associates LLC - Katrina related replacement of the Administration Building at the East Bank Waste Water Treatment Plant. This work is 100% complete. (CP Item 375).

Contract 3737 – Wallace C. Drennan, Inc. – Carrollton Area Sewer Rehabilitation Project Mistletoe St., 18-Inch Sewer Line Replacement SSERP. This work is approximately 99% complete. (CP Item 317).

Contract 3795 – IMC, Inc. – Modifications to Return Activated Sludge PS & Pipeline at the EBSTP. This work is approximately 99% complete. (CP Item 348).

Contract 3796 – Industrial & Mechanical Contractors, Inc. – Replacement of Pumps at the Boulevard “X” Sewage Pumping Station. This work is approximately 90% complete. (CP Item 311).

Contract 3986 – BLD Services, LLC – Ninth Ward Area Sewer Rehabilitation-Sewer Rehabilitation No. 5. This work is approximately 99% complete. (CP Item 317).

Contract 5203 – F.H. Paschen, S.N. Nielsen & Associates LLC - DPS No. 14 Trash Screen & Cleaner Replacement. This work is 100% complete. (CP Item 511).

Contract 6248 – Walter J. Barnes Electric Co., Inc. – Installation of Two 60-Hertz Feeders from the Carrollton Water Plant to Drainage Pumping Station No. 1. This work is 100% complete. (CP Item 676).

Contract 6254 – Walter J. Barnes Electric Co., Inc. – Hurricane Katrina related repairs to Central Yard Garage #2/Electrical & Main Power Room. This work is 82% complete. (CP Item 676).

Contract 8132 – Industrial & Mechanical Contractors, Inc. - Hurricane Katrina related repairs to Central Yard Garage #1/Generator & Power Room. This work is approximately 99% complete. (CP Item 175).

Contract 8139 – W.L. Wymann Construction Co., Inc. – Re-bid to replace the Central Yard Annex Building damaged during Hurricane Katrina. This work is 100% complete. (CP Item 175).

Contract 8142 – Fleming Construction Co., LLC – Re-paving Open Cuts in Streets, Driveways, Sidewalks resulting from the repair to the Sewerage & Water Board of New Orleans Underground Utilities. This work is 115% complete. (CP Item 175).

Contract 8143 – Hamp's Construction – Hurricane Katrina related repairs to Central Yard Garage #2/Building & Roof. This work is approximately 92% complete. (CP Item 175).

Contract 8144 – Wallace C. Drennan, Inc. – Repaving of Open Cuts in Streets, Driveways, & Sidewalks resulting from the repair to the Sewerage & Water Board of New Orleans Underground Utilities. This work is approximately 89% complete. (CP Item 880).

Contract 30002 – BLD Services, Inc. – Restoration of existing Gravity Sewer Mains damaged by Hurricane Katrina by excavation & replacement from Manhole to Manhole, CIPP Lining from Manhole to Manhole & Point Repairs at various sites throughout Orleans Parish. This work is approximately 99% complete. (CP Item 375).

Contract 30003 – BLD Services, Inc. – Restoration of existing Gravity Sewer Mains damaged by Hurricane Katrina by excavation & replacement from Manhole to Manhole, CIPP Lining from Manhole to Manhole & Point Repairs at various sites throughout Orleans Parish. This work is 100% complete. (CP Item 375).

Contract 30004 – Fleming Construction Co., LLC – Restoration of existing Gravity Sewer Mains damaged by Hurricane Katrina by excavation & replacement from Manhole to Manhole, CIPP Lining from Manhole to Manhole & Point Repairs at various sites throughout Orleans Parish. This work is 100% complete. (CP Item 375).

Contract 30006 – Boh Brothers Construction Co., LLC – Restoration of existing Gravity Sewer Mains damaged by Hurricane Katrina by excavation & replacement from Manhole to Manhole, CIPP Lining from Manhole to Manhole & Point Repairs at various sites throughout Orleans Parish. This work is approximately 98% complete. (CP Item 375).

Contract 30009 – Wallace C. Drennan, Inc. – Restoration of existing Gravity Sewer Mains damaged by Hurricane Katrina by excavation & replacement from Manhole to Manhole, CIPP Lining from Manhole to Manhole & Point Repairs at various sites throughout Orleans Parish. This work is 100% complete. (CP Item 375).

Contract 30014 – CES – Cleaning & CCTV Inspection. This work is approximately 87% complete. (CP Item 375).

Contract 30015 – Wallace C. Drennan, Inc. – Restoration of existing Gravity Sewer Mains by Point Repair & CIPP Lining of Sewer Mains. This work is approximately 100% complete. (CP Item 375).

Contract 30016 – Wallace C. Drennan, Inc. - Manhole to Manhole & Sewer Point Repair. This work is approximately 100% complete. (CP Item 375).

Contract 30103 – Fleming Construction Co., Inc. – Installation of EDC at various Sewer Pumping Stations. This work is approximately 2% complete. (CP Item 326).

Contract 30203 – Wallace C. Drennan, Inc. – Sewer Point Repairs. This work is approximately 11% complete. (O & M Item).

Contract 30204 – Wallace C. Drennan, Inc. – Manhole to Manhole & Sewer Point Repair. This work is approximately 15% complete. (CP Item 318).

Contract 30205 – Wallace C. Drennan, Inc. – New Orleans East Basin, Plum Orchard Sewer Rehabilitation. This work is approximately 45% complete. (CP Item 317/375).

Contract 30206 – Fleming Construction Co., Inc. – New Orleans East Basin, W. Lake Forest & Read Blvd. West Sewer Rehabilitation. This work is approximately 75% complete. (CP Item 317/375).

Contract 30207 – BLD Services, Inc. – New Orleans East Read East & West Viavant. This work is approximately 10% complete. (CP Item 317).

Contract 30208 – Fleming Construction Co., Inc. – New Orleans East De'Lest & Venetian Isles. This work is approximately 5% complete. (CP Item 317).

## **CURRENT EMERGENCY BID CONTRACTS**

### **2014 Off-Site Rewind/Refurbish Motor for the 2250HP, 6600V, 3-PHASE, 25HZ, Synchronous Drive Motor for Panola Pumping Station Pump No. 1**

Bids were received on Friday, July 11, 2014.

Contractor:	Bollinger Armature Services, LLC
Amount:	\$338,000.00
% Complete	99%

Notice to Proceed was issued on July 16, 2014.

### **Emergency Replacement of Underground Electrical Power Duct Bank, from Cohn St. to Carrollton Water Purification Plant**

Three (3) quotes were received on Friday, March 18, 2016.

Contractor:	Walter J. Barnes Electric Company, Inc.
Amount:	\$276,500.00
% Complete	100%

Notice to Proceed was issued on April 13, 2016.

## **PLUMBING DEPARTMENT**

Submitted herewith, you will find the monthly report for work performed by the Plumbing Department;

There were 260 Plumbing, and 64 Backflow permits issued during the month of **April**. This department complied with 685 requests for Plumbing Inspections, which consists of inspections conducted with Licensed Plumbing Contractors, Property Owners, Tenants, Department of Health and Hospitals Sanitarians, and Environmental Inspectors.

For your information, the following numbers are of the permits issued and inspections conducted.

	<u>Feb</u>	<u>Mar</u>	<u>2017</u> <u>Apr</u>	<u>2016</u> <u>Apr</u>	<u>YTD 2017</u>
Plumbing Permits Issued	282	334	260	254	
Backflow Permits Issued	<u>029</u>	<u>083</u>	<u>064</u>	<u>143</u>	
	<b>311</b>	<b>417</b>	<b>324</b>	<b>397</b>	<b>1358</b>
<b>Inspections Conducted</b>					
Water	389	444	379	484	
Special	085	117	157	071	
Final	<u>235</u>	<u>278</u>	<u>149</u>	<u>316</u>	
<b>Totals</b>	<b>709</b>	<b>839</b>	<b>685</b>	<b>871</b>	<b>2676</b>

#### RAINFALL FOR APRIL 2017

The rainfall for the month of **April** was **5.50"**, compared to the 124-year average of **4.95"** for the month of **April**. The cumulative rainfall through the fourth month of the year was **16.87"** compared to the 124-year average of **19.06"**.

#### AVERAGE DAILY PUMPAGE FOR THE MONTH OF APRIL

New Orleans Side	135.728 Million Gallons Per Day
Algiers Side	9.10 Million Gallons Per Day

Respectfully submitted,



**JOSEPH R. BECKER**  
**GENERAL SUPERINTENDENT**

JRB/zfg  
GENSUP%5-17-17



**SEWERAGE AND WATER BOARD OF NEW ORLEANS  
OFFICE OF SPECIAL COUNSEL**

**May 17, 2017**

**To the Honorable President and Members of the  
Sewerage and Water Board of New Orleans:**

The following represents Legal Department activities during the month of April 2017.

**FURNISHING CONTRACTS EXECUTED:**

**HOUMA ARMATURE WORKS & SUPPLY LLC – Contract for Purchase of  
Two Portable Generators - \$268,000.00**

**OLIVER H. VAN HORN – Contract for Purchase of 18" Variable  
Speed Lathe - \$81,040.00**

**TECHNOLOGY INTERNATIONAL, INC. – Contract for Furnishing  
Laboratory Steam Sterilizer – \$51,850.00**

**TRUCKING INNOVATION, LLC – Contract for Furnishing River Sand  
and Mason Sand – \$295,540.00**

**CIVIL SUITS FILED AGAINST BOARD:**

**New:**

**LISA P. DAIGLE V. SEWERAGE & WATER BOARD OF NEW ORLEANS AND  
CITY OF NEW ORLEANS, No. 17-02202, First City Court.** In this case,  
plaintiff sued seeking judgment for damages to vehicle allegedly  
sustained when a manhole cover popped up and struck the  
vehicle, on Leake Avenue near Cambronne Street, on or about  
March 28, 2016.

**ST. GEORGES EPISCOPAL CHURCH V. THE CHURCH INSURANCE  
COMPANY OF VERMONT AND SEWERAGE & WATER BOARD OF NEW  
ORLEANS, No. 17-02765, Civil District Court.** In this case, plaintiff  
sued seeking judgment for damages to property at 4600 St. Charles

Avenue allegedly sustained due to repairs made to underground water pipe adjacent to property in late 2015.

**WENDY LYNN WILLIS V. NEW ORLEANS SEWERAGE AND WATER BOARD AND THE CITY OF NEW ORLEANS, No. 17-03506, Civil District Court.** In this case, plaintiff sued seeking judgment in connection with high water bills, loss of use of property, plumbing bills, etc., due to S&WB lack of response in connection with water account at 9 Golf Villa Drive, beginning in or about August 2015.

**Respectfully submitted,**



**NOLAN P. LAMBERT  
SPECIAL COUNSEL**

**NPL:mkt**

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# Sewerage and Water Board of New Orleans

## Summary of Preliminary Financial Results

### Through March 31, 2017

#### Prior Year Variances

##### Revenues

##### Operating Expenses

##### Non-Operating Revenues and Expenses

##### Income before Capital Contributions

Water	Sewer	Drainage
3,750,858	4,927,638	417,134
552,156	1,264,014	365,827
(117,823)	(101,794)	28,108,628
3,080,879	3,561,830	28,159,935

#### Budget Variances

##### Revenues

##### Operating Expenses

##### Non-Operating Revenues and Expenses

##### Income before Capital Contributions

Water	Sewer	Drainage
(540,876)	751,281	433,991
(8,579,356)	(5,657,110)	(3,309,379)
(7,951)	293,634	19,758,378
8,030,529	6,702,025	23,501,748

#### Days of Cash

Water	Sewer	Drainage
190.9	291.3	432.7

#### Projected Debt Service Coverage Times

Water	Sewer	Drainage
2.05	2.04	Not Applicable



## SEWERAGE AND WATER BOARD OF NEW ORLEANS

May 15, 2017

Finance and Administration Committee  
Sewerage and Water Board of New Orleans  
New Orleans, Louisiana

### **Re: Financial Results through March 2017**

Attached are the *Statement of Revenues, Expenses, and Changes in Net Position* with budget and prior year comparisons for the water, sewer, drainage, and total systems through March 2017. The *Variance Indicators for Financial Results through March 2017* is also attached. The *Statement of Net Assets* and the *Statement of Cash Flows* will be provided after the completion of the 2016 audit.

#### **Operating Revenues:**

Water and sewer revenues continued strong in March 2017 following lower than expected revenues in January 2017. Additional analysis of revenues and consumption by customer class will be provided next month.

**Water System Fund** (pages 7 and 8, line 5) for March of \$8,705,606 is \$445,765 or 5.4% more than budgeted and \$1,672,987 or 23.8% more than March 2016. March YTD operating revenues of \$24,238,649 is \$540,876 or 2.2% less than budgeted and \$3,750,858 or 18.3% more than March YTD 2016.

**Sewer System Fund** (pages 13 and 14, line 5) for March of \$10,553,541 is \$993,816 or 10.4% more than budgeted and \$1,842,365 or 21.1% more than March 2016. March YTD operating revenues of \$29,430,456 is \$751,281 or 2.6% more than budgeted and \$4,927,638 or 20.1% more than March YTD 2016.

**Drainage System Fund** (pages 19 and 20, line 5) for March of \$266,721 is \$266,721 or 100.0% more than budgeted and 256,834 or 2597.7% more than for March 2016. March YTD operating revenues of \$433,991 is \$433,991 or 100.0% more than budgeted and \$417,134 or 2474.5% more than March YTD 2016.

**Total System Funds** (pages 1 and 2, line 5) for March of \$19,525,868 are \$1,706,301 or 9.6% more than budgeted and \$3,772,186 or 23.9% more than March 2016. March YTD operating revenues of \$54,103,095 are \$644,395 or 1.2% more than budgeted and \$9,095,629 or 20.2% more than March YTD 2016.

#### **Operating Expenses:**

Operating expenses lag the budgeted levels in nearly all departments. Additional analysis of expenses by department will be provided next month.

**Water System Fund** (pages 7 and 8, line 18) for March of \$6,563,896 is \$3,393,830 or 34.1% less than budgeted and \$634,923 or 8.8% less than March 2016. March YTD operating expenses of \$21,293,823 is \$8,579,356 or 28.7% less than budgeted and \$552,156



## SEWERAGE AND WATER BOARD OF NEW ORLEANS

or 2.7% more than March YTD 2016.

**Sewer System Fund** (pages 13 and 14, line 18) for March of \$5,407,498 is \$2,372,117 or 30.5% less than budgeted and \$242,317 or 4.7% more than March 2016. March YTD operating expenses of \$17,681,735 is \$5,657,110 or 24.2% less than budgeted and \$1,264,014 or 7.7% more than March YTD 2016.

**Drainage System Fund** (pages 19 and 20, line 18) for March of \$3,848,979 is \$1,176,033 or 23.4% less than budgeted and \$36,458 or 0.9% less than March 2016. March YTD operating expenses of \$11,765,658 is \$3,309,379 or 22.0% less than budgeted and \$365,827 or 3.2% more than March YTD 2016.

**Total System Funds** (pages 1 and 2, line 18) for March of \$15,820,373 are \$6,941,980 or 30.5% less than budgeted and \$429,064 or 2.6% less than March 2016. March YTD operating expenses of \$50,741,216 is \$17,545,844 or 25.7% less than budgeted and \$2,181,997 or 4.5% more than March YTD 2016.

### Net Non-Operating Revenues:

Property tax collections for the 6 mill and 9 mill taxes were collected and distributed earlier in 2017 than they were in 2016. The 3 mill tax was billed in the second quarter of 2017 following renewal of the millage in December 2016.

**Water System Fund** (pages 7 and 8, line 28) for March of \$122,773 is \$78,098 or 174.8% more than budgeted and \$37,933 or 44.7% more than March 2016. March YTD net non-operating revenues of \$126,072 are \$7,951 or 5.9% less than budgeted and \$177,823 or 48.3% less than March YTD 2016.

**Sewer System Fund** (pages 13 and 14, line 28) for March of \$54,317 is \$134,078 or 168.1% more than budgeted and \$7,755 or 16.7% more than March 2016. March YTD net non-operating revenues of \$54,349 are 293,634 or 122.7% more than budgeted and \$101,794 or 65.2% less than March YTD 2016.

**Drainage System Fund** (pages 19 and 20, line 28) for March of \$15,155,506 is \$10,557,087 or 229.6% more than budgeted and \$11,885,526 or 363.5% more March 2016. March YTD net non-operating revenues of \$33,553,638 are \$19,758,378 or 143.2% more than budgeted and \$28,108,628 are 516.2% more than March YTD 2016.

**Total System Funds** (pages 1 and 2, line 28) for March of \$15,332,595 is \$10,769,263 or 236.0% more than budgeted and \$11,931,214 or 350.8% more than March 2016. March YTD net non-operating revenues of \$33,734,058 are \$20,044,061 or 146.4% more than budgeted and \$27,889,011 or 477.1% more than March YTD 2016.

### Income Before Contributions in Aid of Construction:

**Water System Fund** (pages 7 and 8, line 29) for March of \$2,264,483 is \$3,917,693 or 237.0% more than budgeted and \$2,345,842 or 2883.3% more than March 2016. March YTD income before capital contributions of \$3,070,898 is \$8,030,529 or 161.9% more than



## SEWERAGE AND WATER BOARD OF NEW ORLEANS

budgeted and \$3,080,880 or 30864.4% more than March YTD 2016.

**Sewer System Fund** (pages 13 and 14, line 29) for March of \$5,200,359 is \$3,500,011 or 205.8% more than budgeted and \$1,607,804 or 44.8% more than March 2016. March YTD income before capital contributions of \$11,803,069 is \$6,702,024 or 131.4% more than budgeted and \$3,561,829 or 43.2% more than March YTD 2016.

**Drainage System Fund** (pages 19 and 20, line 29) for March of \$11,573,248 is \$11,999,841 or 2813.0% more than budgeted and \$12,178,817 or 2011.1% more than March 2016. March YTD income before capital contributions of \$22,221,970 is \$23,501,747 or 1836.4% more than budgeted and \$28,159,935 or 474.2% more than March YTD 2016.

**Total System Funds** (pages 1 and 2, line 29) for March of \$19,038,090 is \$19,417,545 or 5117.2% more than budgeted and \$16,132,464 or 555.2% more than March 2016. March YTD income before capital contributions of \$37,095,937 is \$38,234,300 or 3358.7% more than budgeted and \$34,802,644 or 1517.6% more than March YTD 2016.

The balances of funds from the Series 2014 bond proceeds available for capital construction as of March 31, 2017 are:

	Water	Sewer	Total
<b>Original Balance</b>	\$1,709,536.76	-	\$1,709,536.76
<b>Less Disbursements</b>	0	-	0
<b>Plus Reimbursements</b>	0	-	0
<b>Plus Income</b>	1,393.86	-	1,393.86
<b>Ending Balance</b>	\$1,710,930.62	-	\$1,710,930.62

The balances of funds from the Series 2015 bond proceeds available for capital construction as of March 31, 2016 are:

	Water	Sewer	Total
<b>Original Balance</b>	\$89,393,837.89	\$47,446,714.51	\$136,840,552.40
<b>Less Disbursements</b>	(3,000,000.00)	(1,500,000.00)	(4,500,000.00)
<b>Plus Reimbursements</b>	0	0	0
<b>Plus Income</b>	56,520.40	23,611.20	80,131.60
<b>Ending Balance</b>	\$86,450,358.29	\$45,970,325.71	\$132,420,684.00

The days-of-cash at March 31, 2017 were 190.95 for the water system, 291.26 for the sewer system,



## SEWERAGE AND WATER BOARD OF NEW ORLEANS

and 432.67 for the drainage system. These results are well ahead of their minimum policy target of 180 days for the water, sewerage and drainage systems.

The projected coverage for the year ending December 31, 2017, based upon financial results through March 31, 2016, remains at the budgeted levels of 2.05 times for the water system and 2.04 times for the sewer system. The results are ahead of the policy target of 1.50 times and the bond covenant minimum of 1.25.

**Certification.** In connection with the accompanying monthly financial report of the Sewerage and Water Board of New Orleans for the period ended March 31, 2017, I hereby certify that, to my knowledge, the information contained in the report fairly presents, in all material respects, the financial condition and results of the Board.

A handwritten signature in blue ink, which appears to read "Robert K. Miller".

Robert K. Miller  
Deputy Director / Chief Financial Officer











**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**ALL SYSTEM FUNDS**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH PRIOR YEAR COMPARISONS**

March 2017

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	%	YTD	Prior Year	YTD	%
	Actual	Prior Year	Variance		Actual		Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	8,626,648	6,735,949	1,890,699	28.1%	23,999,185	19,634,476	4,364,709	22.2%
2 Sewerage service charges and del fees	10,509,117	8,631,646	1,877,471	21.8%	29,279,870	24,269,435	5,010,435	20.6%
3 Plumbing inspection and license fees	52,900	99,980	(47,080)	-47.1%	159,490	190,620	(31,130)	-16.3%
4 Other revenues	337,203	286,107	51,096	17.9%	664,550	912,934	(248,384)	-27.2%
5 Total operating revenues	19,525,868	15,753,682	3,772,186	23.9%	54,103,095	45,007,466	9,095,629	20.2%
<b>Operating Expenses:</b>								
6 Executive Director	122,118	170,412	(48,295)	-28.3%	339,199	531,668	(192,469)	-36.2%
7 Special Counsel	402,237	122,745	279,492	227.7%	603,814	349,845	253,969	72.6%
8 Security	332,048	321,660	10,387	3.2%	2,062,902	847,847	1,215,055	143.3%
9 Operations	5,465,221	6,839,349	(1,374,128)	-20.1%	21,708,721	21,464,813	243,908	1.1%
10 Engineering	1,072,716	415,956	656,759	157.9%	1,945,769	1,214,459	731,309	60.2%
11 Logistics	681,095	991,864	(310,769)	-31.3%	2,328,299	3,119,727	(791,428)	-25.4%
12 Communications	27,154	-	27,154	0.0%	74,493	-	74,493	0.0%
13 Administration	1,979,576	1,361,440	618,136	45.4%	3,434,869	3,149,687	285,182	9.1%
14 Chief Financial Officer	1,477,428	1,451,184	26,243	1.8%	4,703,438	4,111,369	592,069	14.4%
15 Continuous Improvement	12,674	12	12,662	105513.0%	35,444	12	35,432	295266.6%
16 Allocation for Overhead	(1,270,899)	(944,119)	(326,781)	-34.6%	(3,052,754)	(2,785,030)	(267,725)	-9.6%
17 Non-Cash Operating Expenses	5,519,007	5,518,932	75	0.0%	16,557,022	16,554,821	2,201	0.0%
18 Total operating expenses	15,820,373	16,249,437	(429,064)	-2.6%	50,741,216	48,559,219	2,181,997	4.5%
19 Operating income (loss)	3,705,495	(495,755)	4,201,250	-847.4%	3,361,879	(3,531,753)	6,913,633	-194.7%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	266	(266)	-100.0%	39	6,604	(6,565)	-99.4%
21 Three-mill tax	89,380	926,486	(837,106)	-90.4%	138,837	1,539,330	(1,400,493)	-91.0%
22 Six-mill tax	6,018,518	936,420	5,082,097	542.7%	13,360,998	1,555,906	11,805,092	758.7%
23 Nine-mill tax	9,021,450	1,403,660	7,617,790	542.7%	20,027,605	2,332,178	17,695,427	758.8%
24 Interest income	203,243	134,549	68,694	51.1%	206,575	411,029	(204,454)	-49.7%
25 Other Income	-	-	-	0.0%	-	-	-	0.0%
26 Interest expense	-	-	-	0.0%	-	-	-	0.0%
27 Operating and maintenance grants	4	-	4	0.0%	4	-	4	0.0%
28 Total non-operating revenues	15,332,595	3,401,382	11,931,214	350.8%	33,734,058	5,845,046	27,889,011	477.1%
29 Income before capital contributions	19,038,090	2,905,627	16,132,464	555.2%	37,095,937	2,293,293	34,802,644	1517.6%
30 Capital contributions	3,647,790	2,135,913	1,511,877	70.8%	5,473,361	3,220,158	2,253,204	70.0%
31 Change in net position	22,685,881	5,041,540	17,644,341	350.0%	42,569,298	5,513,451	37,055,848	672.1%
32 Net position, beginning of year					2,082,685,315	1,968,799,361	113,885,954	5.8%
33 Net position, end of year					2,125,357,613	1,974,312,812	150,944,802	7.6%

SEWERAGE AND WATER BOARD OF NEW ORLEANS  
ALL SYSTEM FUNDS  
STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION  
WITH BUDGET COMPARISONS  
March 2017

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	%	YTD	YTD	YTD	%
	Actual	Budget	Variance		Actual	Budget	Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	8,626,648	7,872,192	754,456	9.6%	23,999,185	23,616,575	382,610	1.6%
2 Sewerage service charges and del fees	10,509,117	9,482,775	1,026,342	10.8%	29,279,870	28,448,325	831,545	2.9%
3 Plumbing inspection and license fees	52,900	52,150	750	1.4%	159,490	156,450	3,040	1.9%
4 Other revenues	337,203	412,450	(75,247)	-18.2%	664,530	1,237,350	(572,800)	-46.3%
5 Total operating revenues	19,525,868	17,819,567	1,706,301	9.6%	54,103,095	53,458,700	644,395	1.2%
<b>Operating Expenses:</b>								
6 Executive Director	122,118	107,970	14,148	13.1%	339,199	323,910	15,289	4.7%
7 Special Counsel	402,237	197,952	204,285	103.2%	603,814	593,835	9,959	1.7%
8 Security	332,048	906,381	(574,333)	-63.4%	2,062,902	2,719,142	(656,240)	-24.1%
9 Operations	5,465,221	8,308,491	(2,843,270)	-34.2%	21,708,721	24,925,473	(3,216,752)	-12.9%
10 Engineering	1,072,716	857,048	215,668	25.2%	1,945,769	2,571,145	(625,376)	-24.3%
11 Logistics	681,095	1,182,834	(501,739)	-42.4%	2,328,299	3,548,501	(1,220,201)	-34.4%
12 Communications	27,154	85,908	(58,753)	-68.4%	74,493	257,723	(183,230)	-71.1%
13 Administration	1,979,576	3,601,441	(1,621,865)	-45.0%	3,434,869	10,804,323	(7,369,453)	-68.2%
14 Chief Financial Officer	1,477,428	1,917,265	(439,838)	-22.9%	4,703,438	5,751,796	(1,048,358)	-18.2%
15 Continuous Improvement	12,674	35,892	(23,218)	-64.7%	35,444	107,675	(72,231)	-67.1%
16 Allocation for Overhead	(1,270,899)	(1,112,810)	(158,089)	14.2%	(3,052,754)	(3,338,431)	285,677	-8.6%
17 Non-Cash Operating Expenses	5,516,007	6,673,983	(1,157,975)	-17.3%	16,557,022	20,021,948	(3,464,926)	-17.3%
18 Total operating expenses	15,820,373	22,762,353	(6,941,980)	-30.5%	50,741,216	68,287,060	(17,545,844)	-25.7%
19 Operating income (loss)	3,705,495	(4,942,787)	8,648,282	-175.0%	3,361,879	(14,828,360)	18,190,239	-122.7%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	89,380	1,235,828	(1,146,448)	-92.8%	138,837	3,707,484	(3,568,647)	-96.3%
21 Three-mill tax	6,018,518	1,305,101	4,713,417	361.2%	13,360,998	3,915,303	9,445,695	241.3%
22 Six-mill tax	9,021,450	1,956,266	7,065,184	361.2%	20,027,605	5,868,798	14,158,807	241.3%
23 Nine-mill tax	203,243	112,517	90,727	80.6%	206,575	337,550	(130,975)	-38.8%
24 Interest income	-	153,467	(153,467)	-100.0%	-	460,400	(460,400)	-100.0%
25 Other Income	-	(199,846)	199,846	-100.0%	-	(599,538)	599,538	-100.0%
26 Interest expense	4	-	4	0.0%	4	-	4	0.0%
27 Operating and maintenance grants	15,332,595	4,563,332	10,769,263	236.0%	33,734,058	13,689,997	20,044,061	146.4%
28 Total non-operating revenues	19,038,090	(379,454)	19,417,545	-511.2%	37,095,937	(1,138,363)	38,234,300	-3358.7%
29 Income before capital contributions	3,641,790	365,845	3,275,945	897.1%	5,473,361	1,097,534	4,375,828	398.7%
30 Capital contributions	22,685,881	(13,610)	22,699,491	#####	42,569,298	(40,830)	42,610,128	#####
31 Change in net position								
32 Net position, beginning of year					2,087,685,315	1,968,799,361	118,885,954	5.8%
33 Net position, end of year					2,125,257,613	1,967,519,584	157,738,030	8.0%

**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**WATER SYSTEM FUND**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH PRIOR YEAR COMPARISONS**

March 2017

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	%	YTD	YTD	YTD	%
	Actual	Prior Year	Variance		Actual	Prior Year	Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	8,626,648	6,735,949	1,890,699	28.1%	23,999,185	19,634,476	4,364,709	22.2%
2 Sewerage service charges and del fees	-	-	-	0.0%	-	-	-	0.0%
3 Plumbing inspection and license fees	52,900	49,990	2,910	5.8%	159,490	95,310	64,180	67.3%
4 Other revenues	26,058	246,680	(220,622)	-89.4%	79,974	758,005	(678,031)	-89.4%
5 <b>Total operating revenues</b>	8,705,606	7,032,620	1,672,987	23.8%	24,238,649	20,487,791	3,750,858	18.3%
<b>Operating Expenses:</b>								
6 Executive Director	43,595	59,467	(15,872)	-26.7%	121,495	184,311	(62,816)	-34.1%
7 Special Counsel	134,687	41,979	92,709	220.8%	202,307	119,525	82,783	69.3%
8 Security	136,343	136,688	(344)	-0.3%	766,346	362,247	404,099	111.6%
9 Operations	2,441,935	3,527,317	(1,085,382)	-30.8%	10,066,655	10,265,544	(198,889)	-1.9%
10 Engineering	434,423	132,350	302,073	228.2%	741,069	406,851	334,218	82.1%
11 Logistics	215,551	345,602	(130,051)	-37.6%	747,652	1,064,591	(316,939)	-29.8%
12 Communications	9,052	-	9,052	0.0%	24,831	-	24,831	0.0%
13 Administration	918,998	634,402	284,596	44.9%	1,587,619	1,463,767	123,852	8.5%
14 Chief Financial Officer	674,119	626,667	47,452	7.6%	2,039,448	1,768,011	271,436	15.4%
15 Continuous Improvement	4,225	4	4,221	105513.0%	11,815	4	11,811	295266.5%
16 Allocation for Overhead	(492,183)	(348,785)	(143,400)	41.1%	(1,144,869)	(1,021,808)	(123,060)	12.0%
17 Non-Cash Operating Expenses	2,043,152	2,043,127	25	0.0%	6,129,455	6,128,625	830	0.0%
18 <b>Total operating expenses</b>	6,563,896	7,198,819	(634,923)	-8.8%	21,293,823	20,741,667	552,156	2.7%
19 <b>Operating income (loss)</b>	2,141,710	(166,200)	2,307,910	-1388.6%	2,944,826	(253,876)	3,198,703	-1259.9%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	-	-	0.0%	-	-	-	0.0%
21 Three-mill tax	-	-	-	0.0%	-	-	-	0.0%
22 Six-mill tax	-	-	-	0.0%	-	-	-	0.0%
23 Nine-mill tax	-	-	-	0.0%	-	-	-	0.0%
24 Interest Income	122,768	84,840	37,928	44.7%	126,067	243,894	(117,827)	-48.3%
25 Other Income	-	-	-	0.0%	-	-	-	0.0%
26 Interest expense	-	-	-	0.0%	-	-	-	0.0%
27 Operating and maintenance grants	4	-	4	0.0%	4	-	4	0.0%
28 <b>Total non-operating revenues</b>	122,773	84,840	37,933	44.7%	126,072	243,894	(117,823)	-48.3%
29 <b>Income before capital contributions</b>	2,264,483	(81,360)	2,345,842	-2883.3%	3,070,898	(9,982)	3,080,880	-30864.4%
30 Capital contributions	2,464,605	879,801	1,584,804	180.1%	2,663,576	1,096,285	1,567,291	143.0%
31 <b>Change in net position</b>	4,729,088	798,441	3,930,647	492.3%	5,734,474	1,086,303	4,648,171	427.9%
32 <b>Net position, beginning of year</b>					318,792,375	317,835,814	956,561	0.3%
33 <b>Net position, end of year</b>					324,526,849	318,922,117	5,604,732	1.8%

**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**WATER SYSTEM FUND**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH BUDGET COMPARISONS**

March 2017

	A	B	C	D	E	F	G	H
	MTD Actual	MTD Budget	MTD Variance	%	YTD Actual	YTD Budget	YTD Variance	%
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	8,626,648	7,872,192	754,456	9.6%	23,999,185	23,616,575	382,610	1.6%
2 Sewerage service charges and del fees	-	-	-	0.0%	-	-	-	0.0%
3 Plumbing inspection and license fees	52,900	24,975	27,925	111.8%	159,490	74,925	84,565	112.9%
4 Other revenues	26,058	362,675	(336,617)	-92.8%	79,974	1,088,025	(1,008,051)	-92.6%
5 Total operating revenues	8,705,606	8,259,842	445,765	5.4%	24,238,649	24,779,525	(540,876)	-2.2%
<b>Operating Expenses:</b>								
6 Executive Director	43,595	39,795	3,800	9.5%	121,495	119,386	2,108	1.8%
7 Special Counsel	134,687	62,563	72,124	115.3%	202,307	187,689	14,619	7.8%
8 Security	136,343	334,742	(198,398)	-59.3%	766,346	1,004,225	(237,879)	-23.7%
9 Operations	2,441,935	3,996,904	(1,554,969)	-38.9%	10,066,655	11,990,712	(1,924,058)	-16.0%
10 Engineering	434,423	270,980	163,443	60.3%	741,069	812,941	(71,872)	-8.8%
11 Logistics	215,551	398,061	(182,510)	-45.8%	747,652	1,194,183	(446,531)	-37.4%
12 Communications	9,052	28,633	(19,582)	-68.4%	24,831	85,899	(61,068)	-71.1%
13 Administration	918,998	1,611,592	(692,594)	-43.0%	1,587,619	4,834,776	(3,247,157)	-67.2%
14 Chief Financial Officer	674,119	820,990	(146,871)	-17.9%	2,039,448	2,462,969	(423,521)	-17.2%
15 Continuous Improvement	4,225	11,963	(7,738)	-64.7%	11,815	35,888	(24,073)	-67.1%
16 Allocation for Overhead	(492,183)	(412,653)	(79,531)	19.3%	(1,144,869)	(1,237,958)	93,089	-7.5%
17 Non-Cash Operating Expenses	2,043,152	2,794,156	(751,004)	-26.9%	6,129,455	8,382,468	(2,253,013)	-26.9%
18 Total operating expenses	6,563,896	9,957,726	(3,393,830)	-34.1%	21,293,823	29,873,178	(8,579,356)	-28.7%
19 Operating income (loss)	2,141,710	(1,697,884)	3,839,595	-226.1%	2,944,826	(5,093,653)	8,038,480	-157.8%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	-	-	0.0%	-	-	-	0.0%
21 Three-mill tax	-	-	-	0.0%	-	-	-	0.0%
22 Six-mill tax	-	-	-	0.0%	-	-	-	0.0%
23 Nine-mill tax	-	-	-	0.0%	-	-	-	0.0%
24 Interest income	122,768	28,350	94,418	333.0%	126,067	85,050	41,017	48.2%
25 Other Income	-	33,375	(33,375)	-100.0%	-	100,125	(100,125)	-100.0%
26 Interest expense	-	(17,051)	17,051	-100.0%	-	(51,153)	51,153	-100.0%
27 Operating and maintenance grants	4	-	4	0.0%	4	-	4	0.0%
28 Total non-operating revenues	122,773	44,674	78,098	174.8%	126,072	134,023	(7,951)	-5.9%
29 Income before capital contributions	2,264,483	(1,653,210)	3,917,693	-237.0%	3,070,898	(4,959,631)	8,030,529	-161.9%
30 Capital contributions	2,464,605	182,922	2,281,683	1247.4%	2,663,576	548,767	2,114,809	385.4%
31 Change in net position	4,729,088	(1,470,288)	6,199,376	-421.6%	5,734,474	-	-	-
32 Net position, beginning of year	-	-	-	-	318,792,375	317,835,814	956,561	0.3%
33 Net position, end of year	-	-	-	-	324,526,849	317,835,814	6,691,035	2.1%

**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**SEWER SYSTEM FUND**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH PRIOR YEAR COMPARISONS**  
**March 2017**

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	%	YTD	YTD	YTD	%
	Actual	Prior Year	Variance		Actual	Prior Year	Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	-	-	-	0.0%	-	-	-	0.0%
2 Sewerage service charges and del fees	10,509,117	8,631,646	1,877,471	21.8%	29,279,870	24,269,435	5,010,435	20.6%
3 Plumbing inspection and license fees	-	49,990	(49,990)	-100.0%	-	95,310	(95,310)	-100.0%
4 Other revenues	44,424	29,539	14,885	50.4%	150,586	138,073	12,513	9.1%
5 Total operating revenues	10,553,541	8,711,175	1,842,365	21.1%	29,430,456	24,502,818	4,927,638	20.1%
<b>Operating Expenses:</b>								
6 Executive Director	40,463	56,580	(16,117)	-28.5%	112,357	176,626	(64,269)	-36.4%
7 Special Counsel	134,687	41,979	92,709	220.8%	199,319	119,425	79,895	66.9%
8 Security	105,260	102,494	2,766	2.7%	672,623	270,103	402,519	149.0%
9 Operations	2,001,417	2,072,980	(71,563)	-3.5%	8,115,532	7,512,522	603,009	8.0%
10 Engineering	358,932	158,733	200,200	126.1%	671,099	448,396	222,703	49.7%
11 Logistics	212,098	340,716	(128,618)	-37.7%	735,202	1,052,300	(317,098)	-30.1%
12 Communications	9,051	-	9,051	0.0%	24,831	-	24,831	0.0%
13 Administration	590,440	405,417	185,023	45.6%	1,026,376	938,984	87,392	9.3%
14 Chief Financial Officer	653,393	585,379	68,014	11.6%	1,964,801	1,682,755	282,046	16.8%
15 Continuous Improvement	4,225	4	4,221	105513.0%	11,815	4	11,811	295266.8%
16 Allocation for Overhead	(442,027)	(338,635)	(103,393)	30.5%	(1,070,896)	(1,001,044)	(69,853)	7.0%
17 Non-Cash Operating Expenses	1,739,559	1,739,534	25	0.0%	5,218,678	5,217,650	1,028	0.0%
18 Total operating expenses	5,407,498	5,165,181	242,317	4.7%	17,681,735	16,417,721	1,264,014	7.7%
19 Operating income (loss)	5,146,043	3,545,994	1,600,049	45.1%	11,748,720	8,085,097	3,663,623	45.3%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	-	-	0.0%	-	-	-	0.0%
21 Three-mill tax	-	-	-	0.0%	-	-	-	0.0%
22 Six-mill tax	-	-	-	0.0%	-	-	-	0.0%
23 Nine-mill tax	-	-	-	0.0%	-	-	-	0.0%
24 Interest income	54,317	46,561	7,755	16.7%	54,349	156,143	(101,794)	-65.2%
25 Other Income	-	-	-	0.0%	-	-	-	0.0%
26 Interest expense	-	-	-	0.0%	-	-	-	0.0%
27 Operating and maintenance grants	-	-	-	0.0%	-	-	-	0.0%
28 Total non-operating revenues	54,317	46,561	7,755	16.7%	54,349	156,143	(101,794)	-65.2%
29 Income before capital contributions	5,200,359	3,592,555	1,607,804	44.8%	11,803,069	8,241,240	3,561,829	43.2%
30 Capital contributions	285,786	475,464	(189,678)	-39.9%	1,903,215	1,329,067	574,148	43.2%
31 Change in net position	5,486,146	4,068,019	1,418,126	34.9%	13,706,284	9,570,307	4,135,977	43.2%
32 Net position, beginning of year	-	-	-	-	761,119,641	732,566,915	30,552,726	4.2%
33 Net position, end of year	-	-	-	-	776,825,925	742,137,222	34,688,703	4.7%



**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**SEWER SYSTEM FUND**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH BUDGET COMPARISONS**  
**March 2017**

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	Variance	YTD	YTD	YTD	%
	Actual	Budget			Actual	Budget	Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	-	-	-	0.0%	-	-	-	0.0%
2 Sewerage service charges and del fees	10,509,117	9,482,775	1,026,342	10.8%	29,279,870	28,448,325	831,545	2.9%
3 Plumbing inspection and license fees	-	27,175	(27,175)	-100.0%	-	81,525	(81,525)	-100.0%
4 Other revenues	44,434	49,775	(5,351)	-10.8%	150,586	149,325	1,261	0.8%
5 Total operating revenues	10,553,541	9,559,725	993,816	10.4%	29,430,456	28,679,175	751,281	2.6%
<b>Operating Expenses:</b>								
6 Executive Director	40,463	35,674	4,789	13.4%	112,357	107,021	5,335	5.0%
7 Special Counsel	134,687	50,659	84,028	165.9%	199,319	151,977	47,342	31.2%
8 Security	105,260	296,311	(191,051)	-64.5%	672,623	888,933	(216,310)	-24.3%
9 Operations	2,001,417	2,781,157	(779,741)	-28.0%	8,115,532	8,343,472	(227,940)	-2.7%
10 Engineering	358,932	331,276	27,656	8.3%	671,099	993,828	(322,729)	-32.5%
11 Logistics	212,098	387,211	(175,114)	-45.2%	735,202	1,161,634	(426,432)	-36.7%
12 Communications	9,051	28,642	(19,590)	-68.4%	24,831	85,925	(61,094)	-71.1%
13 Administration	590,440	1,149,201	(558,761)	-48.6%	1,026,376	3,447,604	(2,421,228)	-70.2%
14 Chief Financial Officer	653,393	789,310	(135,917)	-17.2%	1,964,801	2,367,929	(403,127)	-17.0%
15 Continuous Improvement	4,225	11,966	(7,742)	-64.7%	11,815	35,899	(24,084)	-67.1%
16 Allocation for Overhead	(442,027)	(397,453)	(44,574)	11.2%	(1,070,896)	(1,192,359)	121,462	-10.2%
17 Non-Cash Operating Expenses	1,739,559	2,315,660	(576,101)	-24.9%	5,218,678	6,946,981	(1,728,303)	-24.9%
18 Total operating expenses	5,407,498	7,779,615	(2,372,117)	-30.5%	17,681,735	23,338,845	(5,657,110)	-24.2%
19 Operating income (loss)	5,146,043	1,780,110	3,365,933	189.1%	11,748,720	5,340,330	6,408,390	120.0%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	-	-	0.0%	-	-	-	0.0%
21 Three-mill tax	-	-	-	0.0%	-	-	-	0.0%
22 Six-mill tax	-	-	-	0.0%	-	-	-	0.0%
23 Nine-mill tax	-	-	-	0.0%	-	-	-	0.0%
24 Interest income	54,317	53,667	650	1.2%	54,349	161,000	(106,651)	-66.2%
25 Other income	-	38,508	(38,508)	-100.0%	-	115,525	(115,525)	-100.0%
26 Interest expense	-	(171,937)	171,937	-100.0%	-	(515,810)	515,810	-100.0%
27 Operating and maintenance grants	-	-	-	0.0%	-	-	-	0.0%
28 Total non-operating revenues	54,317	(79,762)	134,078	-168.1%	54,349	(239,285)	293,634	-122.7%
29 Income before capital contributions	5,200,359	1,700,348	3,500,011	205.8%	11,803,069	5,101,045	6,702,024	131.4%
30 Capital contributions	285,786	182,922	102,864	56.2%	1,903,215	548,767	1,354,449	246.8%
31 Change in net position	5,486,146	1,883,271	3,602,875	191.3%	13,706,284	-	-	-
32 Net position, beginning of year	-	-	-	-	763,119,641	732,566,915	30,552,726	4.2%
33 Net position, end of year	-	-	-	-	776,825,925	732,566,915	44,259,010	6.0%

**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**DRAINAGE SYSTEM FUND**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH PRIOR YEAR COMPARISONS**

March 2017

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	%	YTD	YTD	YTD	%
	Actual	Prior Year	Variance		Actual	Prior Year	Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	-	-	-	0.0%	-	-	-	0.0%
2 Sewerage service charges and del fees	-	-	-	0.0%	-	-	-	0.0%
3 Plumbing inspection and license fees	-	-	-	0.0%	-	-	-	0.0%
4 Other revenues	266,721	9,887	256,834	2597.7%	433,991	16,857	417,134	2474.5%
5 Total operating revenues	266,721	9,887	256,834	2597.7%	433,991	16,857	417,134	2474.5%
<b>Operating Expenses:</b>								
6 Executive Director	38,060	54,366	(16,306)	-30.0%	105,348	170,732	(65,383)	-58.3%
7 Special Counsel	132,862	38,787	94,075	242.5%	202,187	110,895	91,291	82.3%
8 Security	90,444	82,478	7,966	9.7%	623,933	215,497	408,436	189.5%
9 Operations	1,021,869	1,239,052	(217,183)	-17.5%	3,526,534	3,686,747	(160,213)	-4.3%
10 Engineering	279,361	124,874	154,487	123.7%	533,601	359,212	174,388	48.5%
11 Logistics	253,446	305,546	(52,100)	-17.1%	845,446	1,002,836	(157,390)	-15.7%
12 Communications	9,052	-	9,052	0.0%	24,831	-	24,831	0.0%
13 Administration	470,137	321,621	148,517	46.2%	820,874	746,936	73,937	9.9%
14 Chief Financial Officer	149,916	239,138	(89,222)	-37.3%	699,189	660,603	38,586	5.8%
15 Continuous Improvement	4,225	4	4,221	105513.0%	11,815	4	11,811	295266.5%
16 Allocation for Overhead	(336,689)	(256,701)	(79,988)	31.2%	(836,989)	(762,178)	(74,811)	9.8%
17 Non-Cash Operating Expenses	1,736,297	1,736,272	25	0.0%	5,208,890	5,208,547	343	0.0%
18 Total operating expenses	3,848,979	3,885,436	(36,458)	-0.9%	11,765,658	11,399,831	365,827	3.2%
19 Operating income (loss)	(3,582,258)	(3,875,549)	293,291	-7.6%	(11,331,667)	(11,382,974)	51,307	-0.5%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	266	(266)	-100.0%	39	6,604	(6,565)	-99.4%
21 Three-mill tax	89,380	926,486	(837,106)	-90.4%	138,837	1,539,330	(1,400,493)	-91.0%
22 Six-mill tax	6,018,518	936,420	5,082,097	542.7%	13,360,998	1,555,906	11,805,092	758.7%
23 Nine-mill tax	9,021,450	1,403,660	7,617,790	542.7%	20,027,605	2,332,178	17,695,427	758.8%
24 Interest income	26,159	3,148	23,010	730.8%	26,159	10,991	15,167	138.0%
25 Other Income	-	-	-	0.0%	-	-	-	0.0%
26 Interest expense	-	-	-	0.0%	-	-	-	0.0%
27 Operating and maintenance grants	-	-	-	0.0%	-	-	-	0.0%
28 Total non-operating revenues	15,155,506	3,269,981	11,885,526	363.5%	33,553,638	5,445,009	28,108,628	516.2%
29 Income before capital contributions	11,573,248	(605,569)	12,178,817	-2011.1%	22,221,970	(5,937,965)	28,159,935	-474.2%
30 Capital contributions	897,399	780,648	116,751	15.0%	906,570	794,806	111,764	14.1%
31 Change in net position	12,470,647	175,079	12,295,568	7022.9%	23,128,540	(5,143,159)	28,271,700	-549.7%
32 Net position, beginning of year					1,000,776,299	918,396,632	82,379,667	9.0%
33 Net position, end of year					1,023,904,839	913,253,473	110,651,367	12.1%

**SEWERAGE AND WATER BOARD OF NEW ORLEANS**  
**DRAINAGE SYSTEM FUND**  
**STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN NET POSITION**  
**WITH BUDGET COMPARISONS**  
**March 2017**

	A	B	C	D	E	F	G	H
	MTD	MTD	MTD	%	YTD	YTD	YTD	%
	Actual	Budget	Variance		Actual	Budget	Variance	
<b>Operating revenues:</b>								
1 Sales of water and delinquent fees	-	-	-	0.0%	-	-	-	0.0%
2 Sewerage service charges and del fees	-	-	-	0.0%	-	-	-	0.0%
3 Plumbing inspection and license fees	-	-	-	0.0%	-	-	-	0.0%
4 Other revenues	266,721	-	266,721	0.0%	433,991	-	433,991	0.0%
5 Total operating revenues	266,721	-	266,721	0.0%	433,991	-	433,991	0.0%
<b>Operating Expenses:</b>								
6 Executive Director	38,060	32,501	5,559	17.1%	105,348	97,503	7,846	8.0%
7 Special Counsel	132,862	84,730	48,133	56.8%	202,187	254,189	(52,002)	-20.5%
8 Security	90,444	275,328	(184,884)	-67.2%	623,933	825,984	(202,050)	-24.5%
9 Operations	1,021,869	1,530,430	(508,561)	-33.2%	3,576,534	4,591,289	(1,064,754)	-23.2%
10 Engineering	279,361	254,792	24,569	9.6%	533,601	764,376	(230,775)	-30.2%
11 Logistics	253,446	397,561	(144,115)	-36.2%	845,446	1,192,684	(347,238)	-29.1%
12 Communications	9,052	28,633	(19,582)	-68.4%	24,831	85,899	(61,068)	-71.1%
13 Administration	470,137	840,647	(370,510)	-44.1%	820,874	2,521,942	(1,701,068)	-67.5%
14 Chief Financial Officer	149,916	306,966	(157,051)	-51.2%	699,189	920,899	(221,710)	-24.1%
15 Continuous Improvement	4,225	11,963	(7,738)	-64.7%	11,815	35,888	(24,073)	-67.1%
16 Allocation for Overhead	(336,689)	(302,705)	(33,984)	11.2%	(836,989)	(908,115)	71,125	-7.8%
17 Non-Cash Operating Expenses	1,736,297	1,564,167	172,130	11.0%	5,208,890	4,692,500	516,390	11.0%
18 Total operating expenses	3,848,979	5,025,012	(1,176,033)	-23.4%	11,765,658	15,075,036	(3,309,379)	-22.0%
19 Operating income (loss)	(3,582,258)	(5,025,012)	1,442,754	-28.7%	(11,331,667)	(15,075,036)	3,743,369	-24.8%
<b>Non-operating revenues (expense):</b>								
20 Two-mill tax	-	-	-	0.0%	39	-	39	0.0%
21 Three-mill tax	89,380	1,235,828	(1,146,448)	-92.8%	138,837	3,707,484	(3,568,647)	-96.3%
22 Six-mill tax	6,018,518	1,305,101	4,713,417	361.2%	13,360,998	3,915,303	9,445,695	241.3%
23 Nine-mill tax	9,021,450	1,956,266	7,065,184	361.2%	20,027,605	5,868,798	14,158,807	241.3%
24 Interest income	26,159	30,500	(4,341)	-14.2%	26,159	91,500	(65,341)	-71.4%
25 Other Income	-	81,583	(81,583)	-100.0%	-	244,750	(244,750)	-100.0%
26 Interest expense	-	(10,858)	10,858	-100.0%	-	(32,575)	32,575	-100.0%
27 Operating and maintenance grants	-	-	-	0.0%	-	-	-	0.0%
28 Total non-operating revenues	15,155,506	4,598,420	10,557,087	229.6%	33,553,638	13,795,259	19,758,378	143.2%
29 Income before capital contributions	11,573,248	(426,592)	11,999,841	-2813.0%	22,221,970	(1,279,777)	23,501,747	-1836.4%
30 Capital contributions	897,399	-	897,399	0.0%	906,570	-	906,570	0.0%
31 Change in net position	12,470,647	(426,592)	12,897,239	-3023.3%	23,128,540	(1,279,777)	24,408,318	-1907.2%
32 Net position, beginning of year	-	-	-	-	1,000,776,299	918,396,632	82,379,667	9.0%
33 Net position, end of year	-	-	-	-	1,023,904,839	917,116,855	106,787,985	11.6%

MITCHELL J. LANDRIEU, MAYOR  
**CITY OF NEW ORLEANS**

April 18, 2017

Sen. Bill Cassidy  
520 Hart Senate Office Building  
Washington, DC 20510

Sen. John Kennedy  
383 Russell Senate Office Building  
Washington, DC 20510

Rep. Steve Scalise  
2338 Rayburn House Office Building  
Washington, DC 20515

Rep. Cedric Richmond  
420 Cannon House Office Building  
Washington, DC 20515

Rep. Ralph Abraham  
417 Cannon House Office Building  
Washington, DC 20515

Rep. Garret Graves  
430 Cannon House Office Building  
Washington, DC 20515

Rep. Mike Johnson  
327 Cannon House Office Building  
Washington, DC 20515

Rep. Clay Higgins  
1711 Longworth House Office Building  
Washington, DC 20515

Dear Members of the Louisiana congressional delegation,

The Southeast Louisiana Urban Flood Control Project (SELA) was first authorized by Congress in 1995 following disastrous flooding that spring that caused an estimated \$1 billion in damages across three South Louisiana parishes. Since that time, just over \$2 billion has been expended by the Federal Government and local governments to install state-of-the-art flood control and drainage systems that have enhanced the safety and security of over one million residents in South Louisiana. In total, this investment has provided an estimated benefit of over \$7 billion for our region.

While this is a tremendous improvement, there are still authorized SELA projects that have not yet been funded and over half of the area covered by the SELA legislation has not been studied to determine if drainage improvements are economically feasible. Congressional assistance is urgently needed to address this gap between what was originally authorized by Congress and what has been completed to date.

Most importantly, SELA is an integral part of the Federal Hurricane and Storm Damage Risk Reduction System (HSDRRS) which was constructed following Hurricane Katrina. While the improved levee and floodwall systems minimizes storm surge and waves entering the greater New Orleans area, SELA's drainage canals and pumping stations provide enhanced interior flood protection.

Reliable flood protection is essential to South Louisiana's growth and economic viability. We are the economic engine of our nation with the world's busiest port system. At its center is the Port of New Orleans, our nation's only deep water port served by six major railroads. This elaborate trade network provides the United States its largest market share of imported steel, plywood, coffee and natural rubber. The country cannot afford to put this commercial activity at risk.

Additionally, because of the SELA projects completed to date, Louisiana residents and property owners are now seeing a significant reduction in flood insurance rates under FEMA's new Flood Insurance Rate Maps. This cost savings is real and making a huge difference to families and businesses alike.

The good news is that the unfinished drainage projects are "shovel ready" -- economically feasible, environmentally acceptable and have already been authorized for construction. All we need is for Congress to appropriate the funding.

With this in mind, I respectfully request your support for the proposed FY 2017 Energy and Water Appropriations bill that includes up to \$20 million for SELA. In addition, I urge you to request that President Trump and his administration include robust funding in the fiscal year 2018 U.S. Army Corps of Engineers' budget for the SELA program when the official budget is released this May.

We very much appreciate your continued support for the SELA program. If you have any questions or need any further information, please feel free to contact my office.

Sincerely,



Mitchell J. Landrieu  
Mayor, City of New Orleans