

**SEWERAGE & WATER BOARD
OF NEW ORLEANS**



**ADOPTED 2025 CAPITAL BUDGET &
2025 – 2034 CAPITAL PROGRAM**

Sewerage & Water Board of New Orleans
2025 Adopted Capital Budget
Total by System

Drainage	\$29,625,000
Water	\$81,985,000
Sewer	\$94,334,000
<u>Combo</u>	<u>\$184,558,216</u>
Total Capital	\$390,502,216

Capital Improvement Program Budget (2025 through 2034)																				
Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CP#	LOCATION	FUNDING SOURCE	PRIORITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
1	Water	Facilities	Operations	Frank Fromherz	Repair/Replacement of New River Intake Fender System	110-00	New River Intake Facility	Fair Share	Critical	\$ 600,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 6,400,000
2	Water	Facilities	Operations	Eric Mancuso	Facility maintenance repairs to water purification plants	110-01	CWP	SWB	Critical	\$ 600,000	\$ 1,400,000	\$ 1,525,000	\$ 1,625,000	\$ 1,650,000	\$ 2,150,000	\$ 2,150,000	\$ 2,150,000	\$ 2,150,000	\$ 2,150,000	\$ 17,550,000
3	Water	Facilities	Operations	Chad Lavoie	Carrollton Water Plant G and L Basin Monorake Improvements	110-27	CWP	SWB	Critical	\$ 500,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,500,000
4	Water	Facilities	Operations	Chad Lavoie	Potable Water Quality Sampling Stations	110-29	CWP	SWB	Necessary	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 1,650,000
5	Water	Facilities	Operations	Chad Lavoie	Water Quality Laboratory Improvements	110-56	CWP	SWB	Critical	\$ 400,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
6	Water	Facilities	Operations	Daniel Avalos	Clalborne and Panola Pumping Stations Stormproofing	110-59	CWP	SWB	Desirable	\$ 200,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
7	Water	Facilities	Operations	Chris Bergeron	AWP Filter Gallery Rehabilitation	110-60	CWP	SWB	Necessary	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
8	Water	Facilities	Operations	Chris Bergeron	Purchase of Variable Frequency Drives for High Lift Pumps A and B at CWP	110-61	CWP	SWB	Critical	\$ 250,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,250,000
9	Water	Facilities	Operations	David Hingle	Modifications to Michoud Water Tower	110-62	Mchoud	SWB	Critical	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
10	Water	Facilities	Operations	Steven Glang	Sludge to the river from CWP	110-63	CWP	SWB	Critical	\$ 500,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000
11	Water	Facilities	Operations	Chris Bergeron	Saltwater Intrusion Preparation and Mitigation	110-64	CWP	SWB	Necessary	\$ 200,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000						\$ 100,200,000
12	Water	Facilities	Operations	Chris Bergeron	Repairs and improvements to New River Intake Station	112-05	New River Intakes	SWB	Necessary	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
13	Water	Facilities	Operations	Ryan Battaglia	Dredging of River Station Intakes	112-08	New River and Old River Intake Facility	SWB	Critical	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 3,500,000
14	Water	Facilities	Operations	Chris Bergeron	Upgrades to Algiers River Station #2	112-09	Algiers	SWB	Urgent	\$ 500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000
15	Water	Facilities	Operations	Frank Fromherz	Rehab of filters at Clalborne filter gallery	122-01	CWP	SWB	Necessary	\$ 500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
16	Water	Facilities	Operations	Thomas Moore	Rehab of filters at Sycamore Filter gallery	122-03	CWP	Fair Share	Urgent	\$ 3,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 7,500,000
17	Water	Facilities	Operations	Frank Fromherz	Replace G & L Basin Effluent Piping	122-04	CWP	SWB	Urgent	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
18	Water	Facilities	Operations	Chad Lavoie	Carrollton and Algiers Water Plant Lime System Improvements	135-01	CWP	SWB	Critical	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
19	Water	Facilities	Operations	Chris Bergeron	Construction of a new Bulk Chemical Feed and Storage Facility (Contract 1391)	135-08	CWP	Fair Share	Critical	\$ 1,250,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,250,000
20	Water	Facilities	Operations	Chris Bergeron	Various improvements to facilities at CWP Water Treatment Plant	135-09	CWP	SWB	Urgent	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 5,000,000
21	Water	Facilities	Operations	Chris Bergeron	Ground Storage Tanks Structural Repairs and Static Mixing Upgrades	156-00	CWP	SWB	Critical	\$ 500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
22	Water	Facilities	Operations	Chris Bergeron	Assessment and Replacement of Sedimentation Basins at CWP	156-02	CWP	SWB	Urgent	\$ -	\$ 12,500,000	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,500,000

Capital Improvement Program Budget (2025 through 2034)

Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CBF	LOCATION	FUNDING SOURCE	PRIORITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
23	Water	Facilities	Operations	Thomas Moore	Water Quality Master Plan	156-03		Fair Share		\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 800,000
24	Water	Facilities	Operations	Frank Fromherz	Various Improvements to facilities at the Algiers Water Treatment Plant	157-02	Algiers	SWB	Urgent	\$ 300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000						\$ 8,300,000
25	Water	Facilities	Operations	Chris Bergeron	Water Hammer Hazard Mitigation Program Contingency (Contracts 1376 and 1377)	175-01	CWP	FEMA	Critical	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,500,000
26	Water	Normal Extensions	Operations	Susan Diehl	Replacement of water distribution system on East Bank FEMA (FEMA PW#21031) Used as WIFIA Match	175-13	Citywide	FEMA	Critical	\$ 7,500,000				\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7,500,000
27	Water	Normal Extensions	Operations	Susan Diehl	JIRR Replacement of Identified ADA Ramps (FEMA PW #21031) Used as WIFIA Match	175-14	Citywide	FEMA / SWB (for 2025 onward)	Critical	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 600,000
28	Water	Normal Extensions	Operations	Susan Diehl	Replacement of water distribution system on East Bank FEMA - City funded to advertise	175-15	Citywide	CNO (SWBNO payback)	Critical	\$ 10,500,000	\$ 23,600,000	\$ 9,100,000								\$ 43,200,000
29	Water	Normal Extensions	Operations	Susan Diehl	Additional JIRR Water Line Replacements Required for Street Reconstruction - Used as WIFIA Match	176-00	Citywide	CNO (SWBNO payback)	Critical	\$ 7,900,000	\$ 21,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 38,900,000
30	Water	Normal Extensions	Operations	Susan Diehl	FEMA JIRR Water Program - Incidentals Associated with City Projects - Used as WIFIA Match	176-01	Citywide	FEMA / SWB (for 2025 onward)	Critical	\$ 200,000	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 700,000
31	Water	Normal Extensions	Operations	Ashraf Abdelbaqi	Normal Extensions and Replacements of Water Mains Citywide	214-00	Citywide	SWB	Critical	\$ 3,400,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 13,400,000
32	Water	Normal Extensions	Operations	Ashraf Abdelbaqi	New Water Service Connections ('good jobs')	214-01	Citywide	SWB	Critical	\$ 500,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 700,000
33	Water	Normal Extensions	Operations	Ashraf Abdelbaqi	Lead Water Service Line Replacement Program	214-04	Citywide	SWB	Critical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
34	Water	Normal Extensions	Operations	Felicia Bergeron	Lead and Copper Rule Program Compliance	214-05	Citywide	DWSRF		\$ 25,000,000	\$ 39,800,000	\$ 39,800,000	\$ 39,800,000	\$ 39,800,000	\$ 106,000,000	\$ 106,000,000	\$ 106,000,000	\$ 106,000,000	\$ 106,000,000	\$ 714,200,000
35	Water	Normal Extensions	Operations	Ashraf Abdelbaqi	Water Main and Major Valve Replacements	216-04	Citywide	SWB	Critical	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,000,000
36	Water	Normal Extensions	Operations	Steven Giang	Normal Extensions and Replacements of Water Mains Citywide and Max Pave 2019 (DPW)	239-01	Citywide	SWB	Urgent	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 40,000,000
37	Water	Normal Extensions	Operations	Steven Giang	Extension of Water Mains Citywide	239-03	Citywide	SWB	Necessary	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 3,000,000
38	Water	Facilities	Operations	Chris Bergeron	Hurricane Ida - Water PW's	275-00		FEMA	Necessary	\$ 120,000										\$ 120,000
39	Sewerage	Normal Extensions	Operations	Susan Diehl	Replace Sewer System Associated with JIRR Projects, Consent Decree - SSERP - WIFIA	317-04	Citywide	WIFIA	Critical		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
40	Sewerage	Normal Extensions	Operations	Susan Diehl	FEMA Sewer Program - ESSA - Used as WIFIA Match	317-05	Citywide	FEMA / SWB (for 2025 onward)	Critical		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
41	Sewerage	Normal Extensions	Operations	Susan Diehl	WIFIA Sewer Program - JIRR Waves 3&4	317-06	Citywide	WIFIA	Critical	\$ 9,300,000	\$ 19,400,000	\$ 7,600,000			\$ -	\$ -	\$ -	\$ -		\$ 36,300,000
42	Sewerage	Normal Extensions	Operations	Steven Giang	Sanitary Sewer Program - SSERP Repairs	317-08	Citywide	WIFIA	Critical	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,000,000

Capital Improvement Program Budget (2025 through 2034)																				
Line #	System	Category	Division	Project Manager	Project Description	CP#	Location	Funding Source	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
43	Sewerage	Normal Extensions	Operations	Steven Glang	Sanitary Sewer Program - ESSA Repairs	317-09	Citywide	WIFIA	Critical	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,000,000
44	Sewerage	Normal Extensions	Operations	Steven Glang	Sewer Rehabilitation Program	317-10	Citywide	WIFIA	Critical	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,000,000
45	Sewerage	Normal Extensions	Operations	Steven Glang	Sanitary Sewer Program - SSERP Repairs (LDEQ)	317-11	Citywide	LDEQ (\$31M) / SWB (\$14M)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
46	Sewerage	Normal Extensions	Operations	Ashraf Abdelbaqi	Rehabilitation of gravity sewers via point repairs, full line replacement, CIPP lining and pavement restoration	318-02	Citywide	SWB	Critical	\$ 5,200,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,200,000
47	Sewerage	Normal Extensions	Operations	Ashraf Abdelbaqi	Manhole-to-manhole sanitary sewer main replacement at various locations throughout Orleans Parish	318-03	Citywide	SWB	Critical	\$ 3,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000
48	Sewerage	Normal Extensions	Operations	Ashraf Abdelbaqi	New Sewer House Connections	318-04	Citywide	SWB	Critical	\$ 1,000,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,300,000
49	Sewerage	Normal Extensions	Operations	Steven Glang	Extensions and Replacements of Sewer Mains Citywide	319-00	Citywide	SWB	Critical	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,800,000
50	Sewerage	Normal Extensions	Operations	Steven Glang	Sewer Program Management	319-01	Citywide	WIFIA	Critical	\$ 8,500,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 20,500,000
51	Sewerage	Facilities	Operations	Chris Bergeron	Misc. Repairs, Upgrades, and Replacements at Various Sewage Pumping Stations	326-00	City-wide	SWB	Urgent	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 41,000,000
52	Sewerage	Facilities	Operations	Chris Bergeron	Generators and Portable Generators for Sewer Pumping Stations	326-01	City-wide	FEMA (84%) / SWB (16% - \$532K)	Urgent	\$ 3,325,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 30,325,000
53	Sewerage	Normal Extensions	Operations	Frank Fromherz	Repair Force Main Supports over DPS 3 Forebay	326-05	Citywide	SWB		\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000
54	Sewerage	Normal Extensions	Operations	Steven Glang	Normal Extension and Replacement of Sewer Mains Citywide (DPW projects)	339-01	Citywide	SWB	Critical	\$ 4,000,000	\$ 6,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 42,000,000
55	Sewerage	Facilities	Operations	Corwin Washington	Phase 1 Improvements Project	348-01	EBSTP & WBSTP	LDEQ (100)	Urgent	\$ 20,000,000	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 38,000,000
56	Sewerage	Facilities	Operations	Corwin Washington	Sludge Handling Improvements	348-02	EBSTP	SWB	Critical	\$ 2,000,000	\$ 220,000	\$ 760,000	\$ 1,391,800	\$ 3,154,200	\$ 3,788,400	\$ 993,600	\$ 800,000	\$ 979,040	\$ 979,040	\$ 15,066,080
57	Sewerage	Facilities	Operations	Corwin Washington	Electrical / Control Improvements	348-03	EBSTP	SWB	Critical	\$ 350,000	\$ -	\$ -	\$ 162,000	\$ 200,000	\$ -	\$ 300,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 1,228,000
58	Sewerage	Facilities	Operations	Corwin Washington	Program Management of Capital Program Projects	348-04	EBSTP	SWB	Urgent	\$ 750,000	\$ 525,000	\$ 525,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 5,680,000
59	Sewerage	Facilities	Operations	Corwin Washington	Replacement of Head Works equipment	348-05	EBSTP	SWB	Necessary	\$ 270,000	\$ 464,400	\$ 240,000	\$ 1,560,000	\$ 97,200	\$ 960,000	\$ 300,000	\$ 674,400	\$ 1,920,000	\$ 1,920,000	\$ 8,406,000
60	Sewerage	Facilities	Operations	Corwin Washington	Clarifier Steelwork and Drive Replacement	348-06	EBSTP	SWB	Necessary	\$ 1,000,000	\$ 4,650,000	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7,200,000
61	Sewerage	Facilities	Operations	Corwin Washington	Effluent Pump Replacement/Rehab	348-07	EBSTP	SWB	Necessary	\$ 380,000	\$ -	\$ 3,850,000	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -		\$ 10,730,000
62	Sewerage	Facilities	Operations	Corwin Washington	Biosolids Incineration and Air Emission Controls Project	348-08	EBSTP	SWB	Urgent	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 750,000
63	Sewerage	Facilities	Operations	Corwin Washington	Hazard Mitigation	348-09	EBSTP	FEMA (90) / SWB (10)	Urgent	\$ 3,709,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 9,209,000
64	Sewerage	Facilities	Operations	Corwin Washington	Emergency Hurricane Ida Capital Equipment Replacement and Repairs (VPSA)	348-10	EBSTP	FEMA (47.5) / SWB (52.5)	Urgent	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 500,000
65	Sewerage	Facilities	Operations	Chris Bergeron	Hurricane Francine - Sewer PWS	375-00	Citywide	FEMA	Necessary	\$ 500,000										\$ 500,000
66	Sewerage	Facilities	Operations	Corwin Washington	WBWVWTP Improvements 2025: New Generator, SCADA Improvements	381-01	WBSTP	SWB	Urgent	\$ 1,000,000	\$ 2,315,000	\$ 1,200,000	\$ 1,067,100	\$ 57,100	\$ 153,200	\$ 451,200	\$ 1,737,200	\$ 634,200	\$ 634,200	\$ 9,249,200
67	Sewerage	Normal Extensions	Operations	Ashraf Abdelbaqi	Major paving of capital sewer repairs	382-00	Citywide	SWB	Urgent	\$ 1,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,000,000

Capital Improvement Program Budget (2025 through 2034)																				
Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CP#	LOCATION	FUNDING SOURCE	PRIORITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
68	Drainage	Normal Extensions	Operations	David Cappel	Rehabilitation of Underground Drainage Canals	418-00	Citywide	SWB	Urgent	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -		\$ 5,500,000
69	Drainage	Normal Extensions	Operations	Steven Glang	Normal Extension and Replacements drain lines 36" and greater	439-00	Citywide	SWB	Critical	\$ 300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 18,300,000
70	Drainage	Normal Extensions	Operations	Susan Diehl	Replace/Upgrade Drainage System Associated w/lt JIRR FEMA Projects (FEMA PW #21031)	439-01	Citywide	SWB	Critical	\$ 200,000	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 275,000
71	Drainage	SELA	Operations	Steven Glang	SELA Projects Estimated 30-Year Payback	471-00	Citywide	SWB	Critical	\$ 5,600,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 59,600,000
72	Drainage	SELA	Operations	Steven Glang	SELA Program Management	471-01	Citywide	SWB	Critical	\$ 1,200,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 19,200,000
73	Drainage	Legal	Chief Administrative Officer	Jason Higginbotham	SELA Claims Management Services - Investigative and Claims (Algiers/Florida)	471-02	Citywide	SWB	Urgent	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
74	Drainage	SELA	Operations	Steven Glang	SELA- Florida Phase IV	471-04	Citywide	SWB	Critical	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 250,000
75	Drainage	SELA	Operations	Steven Glang	SELA- Algiers Program	471-05	Citywide	SWB	Urgent	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 250,000
76	Drainage	SELA	Operations	Steven Glang	SELA- 25% SWB Participation Inclusive of 5% Cash Requirement	471-06	Citywide	SWB	Critical	\$ -	\$ 2,000,000	\$ -	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -		\$ 52,000,000
77	Drainage	SELA	Operations	Steven Glang	SELA Orleans/London Basin Design	471-07	Citywide	SWB	Critical	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 500,000
78	Drainage	SELA	Special Counsel	Yolanda Grinstead	SELA Litigation - Florida Avenue Canal - DPS # 19 to Peoples	497-00	Citywide	SWB		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
79	Drainage	Legal	Special Counsel	Yolanda Grinstead	SELA Litigation Costs - Uptown	498-00	Citywide	SWB	Critical	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,300,000
80	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to DPS 1 and 2	511-01	Citywide	SWB	Urgent	\$ 1,500,000	\$ 3,300,000	\$ 4,300,000	\$ 10,300,000	\$ 6,300,000	\$ 6,300,000	\$ 6,300,000	\$ 6,300,000	\$ 6,300,000	\$ 6,300,000	\$ 57,200,000
81	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to DPS 3 and 4	511-02	Citywide	SWB		\$ 500,000	\$ 1,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 18,500,000
82	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to DPS 5 and 19	511-03	Citywide	SWB		\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 28,500,000
83	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to DPS 6 and 12	511-04	Citywide	SWB		\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -		\$ 19,500,000
84	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to DPS 11 and 13	511-05	Citywide	SWB		\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -		\$ 13,000,000
85	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to DPS 7	511-06	Citywide	SWB		\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -		\$ 18,500,000
86	Drainage	Facilities	Operations	Chris Bergeron	Capital Upgrades to Various Drainage Stations - N.O. East	511-09	Citywide	SWB	Urgent	\$ 1,500,000	\$ 3,335,000	\$ 5,300,000	\$ 10,335,000	\$ 3,235,000	\$ 3,235,000	\$ 3,235,000	\$ 3,235,000	\$ 3,235,000	\$ 3,235,000	\$ 39,880,000
87	Drainage	Facilities	Operations	Celso Antunez	Electrical Improvements at various facilities	511-17	Citywide	SWB	Critical	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,750,000
88	Drainage	Facilities	Operations	Ryan Battaglia	Station D Crane Rail Support	511-51	Citywide	SWB	Urgent	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,250,000
89	Drainage	Facilities	Operations	Chris Bergeron	DPS Screen Cleaner Replacements	511-55	Citywide	SWB	Urgent	\$ 250,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 18,250,000
90	Drainage	Power	Operations	Celso Antunez	Rehab of Constant Duty Pump Motor at Drainage Pumping Stations	511-56	Citywide	SWB	Critical	\$ 250,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 18,250,000
91	Drainage	Power	Operations	Chris Bergeron	Underpass station upgrades and repairs	511-56	Citywide	SWB		\$ 250,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,050,000
92	Drainage	Facilities	Operations	Chris Bergeron	Hurricane Ida - Drainage PW's	575-00	Citywide	FEMA	Necessary	\$ 375,000										\$ 375,000

Capital Improvement Program Budget (2025 through 2034)

Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CE#	LOCATION	FUNDING SOURCE	PRIORITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
93	Drainage	Facilities	Operations	Chris Bergeron	Hurricane Francine - Drainage PW's	575-01	Citywide	FEMA	Necessary	\$ 750,000										\$ 750,000
94	Drainage	Facilities	Operations	Chris Bergeron	Backup generators at Drainage Pump Stations (in conjunction with Entergy)	576-00	Citywide	Entergy (50%)	Urgent	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
95	Drainage	Facilities	Operations	Ann Willson	Green Infrastructure Project	580-00	Citywide	EPA grant	Necessary	\$ 650,000	\$ 650,000	\$ 250,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 8,550,000
96	Drainage	Facilities	Operations	Ann Willson	DPS Regulatory Compliance (formerly known as Sampling Infrastructure- needing to add more items related to compliance)	581-00	Citywide	SWB	Necessary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Combo	Facilities	Operations	Eric Mancuso	Boiler/Steam System Upgrades and Repairs	613-00	CWP	SWB	Urgent		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98	Combo		Operations	Chris Bergeron	Static Frequency Changer (SFC) Professional Services	676-06		Fair Share		\$ 3,800,000										\$ 3,800,000
99	Combo	Power	Operations	Chris Bergeron	Purchase and Installation of Static Frequency Changer (SFC) 1, 2, and 3	676-16	CWP	Drainage bonds	Critical	\$ 1,025,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000
100	Combo	Power	Operations	Chris Bergeron	Transformer 3 Modifications and SFC Install/Electrical Connection	676-17	CWP	FEMA / HUD / drainage bonds / fair share		\$ 37,337,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,337,050
101	Combo	Power	Operations	Celso Antunez	Replacement/Upgrade of Electrical Feeder Distribution System	677-01	Citywide	SWB	Urgent	\$ 500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 63,500,000
102	Combo	Power	Operations	Joe Ladek	Westbank Power Facility Improvements	677-03	Westbank	SWB	Urgent	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
103	Combo	Power	Operations	Thomas Moore	Turbine 5 Repairs	677-04	CWP	SWB	Urgent	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
104	Combo	Power	Operations	Chris Bergeron	Purchase and Installation of Gas Turbine - Generator 7	677-05	CWP	Fair Share	Critical	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
105	Combo	Power	Operations	Celso Antunez	Electrical Upgrades to Sewerage, Water and Drainage Facilities	677-08	Citywide	SWB	Urgent	\$ 500,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 17,600,000
106	Combo	Power	Operations	Chris Bergeron	Steam Turbine Repairs and Modifications	677-10	Citywide	SWB	Critical	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
107	Combo	Facilities	Operations	Chris Bergeron	Power House Repurposing	677-11	CWP	SWB	Import		\$ 300,000	\$ 300,000								\$ 600,000
108	Combo	Facilities	Operations	Chris Bergeron	Resiliency Complex, Infill Building, Headhouse Renovation and Engineering Building Hardening	807-00	CWP	SWB	Desirable	\$ -		\$ 5,000,000	\$ 5,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000
109	Combo	Facilities	Operations	Ryan Battaglia	Engineering Building Hardening	807-02	CWP	FEMA (SWBNO in future years)	Necessary	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
110	Combo	Facilities	Operations	Daniel Avalos	General Facility Upgrades	807-03	Citywide	SWB	Necessary	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 5,000,000
111	Combo	Facilities	Operations	David Cappel	Central Yard - Various Upgrades to Facilities	807-13	Central Yard	SWB	Necessary	\$ 935,000	\$ 500,000	\$ 500,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,135,000
112	Combo	Facilities	Operations	David Cappel	Central Yard Fuel Island Upgrades	807-17	Central Yard	SWB	Necessary	\$ 100,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
113	Combo	Facilities	Operations	Ryan Battaglia	St. Joseph Building Upgrades	807-23	St Joseph St	SWB	Urgent	\$ 500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Capital Improvement Program Budget (2025 through 2034)																				
Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CPI#	LOCATION	FUNDING SOURCE	PRIORITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
114	Combo	Facilities	Chief Administrative Officer	Jason Higginbotham	Installation of security cameras and access cards	808-01	Citywide	SWB	Necessary	\$ 300,000	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
115	Combo	Equipment	Operations	David Cappel	Miscellaneous Equipment (lift trucks, fork lifts, trailers, specialty equipment, etc.)	810-01	Citywide	SWB	Critical	\$ 340,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 21,340,000
116	Combo	Equipment	Operations	David Cappel	Heavy Equipment Replacement such as flush trucks, crew trucks, excavators, backhoes, cranes, front end loaders, etc.	810-02	Citywide	SWB	Critical	\$ 6,860,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 39,860,000
117	Combo	Equipment	Chief Administrative Officer	Jason Higginbotham	Guard Booths	810-03	Citywide	SWB	Necessary	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
118	Combo	Equipment	Operations	David Cappel	Equipment for Michoud Dumping Site	810-04	Citywide	SWB	Necessary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
119	Combo	Equipment	Chief Administrative Officer	Jason Higginbotham	Notification and Safety Info Sign	810-05	Citywide	SWB	Desirable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Combo	Facilities	Operations	Kaitlin Tymrak	Radio Tower Improvements	810-06	CWP	SWB	Urgent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
121	Combo	Power	Operations	Eric Mancuso	Replacement or Additional Critical Equipment for Maintenance Shops	811-01	CWP	SWB	Urgent	\$ 600,000	\$ 800,000	\$ 1,500,000	\$ 500,000	\$ 800,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 11,700,000
122	Combo	Software	Chief Administrative Officer	Cathy Smith	New Development-IT contractors	812-03	Citywide	SWB	Urgent	\$ 3,200,000	\$ 3,000,000	\$ 2,300,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 16,000,000
123	Combo	Software	Chief Administrative Officer	Cathy Smith	Financial Software Implementation	812-06	Citywide	SWB	Critical	\$ 2,344,439	\$ 773,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,117,439
124	Combo	Software	Chief Administrative Officer	Cathy Smith	Miscellaneous Software Projects	812-07	Citywide	SWB	Critical	\$ 46,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 226,000
125	Combo	Software	Chief Administrative Officer	Cathy Smith	Asset Management System	812-08	Citywide	Fair Share	Critical	\$ 650,000	\$ 2,300,000	\$ 1,500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,700,000
126	Combo	Software	Chief Administrative Officer	Cathy Smith	Procore Software for PDU and JIRR	812-10	Citywide	WIFIA		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 2,500,000
127	Combo	Software	Chief Administrative Officer	Cathy Smith	Billing System	812-11	Citywide	SWB		\$ 750,000	\$ 2,000,000	\$ 1,750,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
128	Combo	Software	Chief Administrative Officer	Cathy Smith	HR-Payroll System	812-12	Citywide	SWB		\$ 800,000	\$ 1,500,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
129	Combo	Other	Chief Financial Officer	LaTressla Matthews	Capital Budget Overhead	820-00	Citywide	SWB	Necessary	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 22,752,927	\$ 227,529,270
130	Combo	Equipment	Operations	Rebecca Johnsey	Purchase of Water Meters	823-00	CWP	SWB	Critical	\$ -										\$ -
131	Combo	Equipment	Operations	David Cappel	Furnishing brass water service fittings, meter boxes, and meter box parts	824-00	Central Yard	SWB	Critical	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 2,168,000	\$ 21,680,000
132	Combo	Equipment	Operations	Rebecca Johnsey	Smart Metering Infrastructure	825-00	Citywide	Fair Share / LDH loan / LDEQ loan / Other	Urgent	\$ 45,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 46,800,000
133	Combo	Other	Operations	Kaitlin Tymrak	West Power Complex	826-01	Citywide	DOE HERO Grant / SWBNO Match; + SWB/Fair Share	Urgent	\$ 38,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 38,900,000

Capital Improvement Program Budget (2025 through 2034)

Line #	SYSTEM	CATEGORY	DIVISION	PROJECT MANAGER	PROJECT DESCRIPTION	CFA	LOCATION	FUNDING SOURCE	PRIORITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
134	Combo	Other	Operations	Chris Bergeron	Power Master Plan	826-02	Citywide	SWB	Urgent	\$ -			\$ 82,000,000	\$ 89,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 346,000,000
135	Combo	Software	Chief Administrative Officer	Cathy Smith	SCADA Projects	843-00	Citywide	SWB	Critical	\$ 250,000	\$ 100,350	\$ 49,750	\$ 50,300	\$ 214,550	\$ 82,050	\$ 150,350	\$ 82,050	\$ 118,950	\$ 118,950	\$ 1,217,300
136	Combo	Equipment	Operations	David Cappel	Light Vehicle Replacement (small and medium trucks, cars, etc.)	843-01	Citywide	SWB	Critical	\$ 1,975,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 21,975,000
137	Combo	Hardware	Chief Administrative Officer	Cathy Smith	Servers, Storage, etc.	843-04	Citywide	SWB	Urgent	\$ 310,000	\$ 150,000	\$ 150,000	\$ 325,000	\$ 140,000	\$ 140,000	\$ 300,000	\$ 140,000	\$ 140,000	\$ 265,000	\$ 2,060,000
138	Combo	Hardware	Chief Administrative Officer	Cathy Smith	Duplicate Data Center at Carrollton	843-05	Citywide	SWB	Critical	\$ 391,000	\$ 125,000	\$ 125,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ 821,000
139	Combo	Equipment	Operations	David Cappel	Miscellaneous Equipment (small equipment, pumps, chain saws, etc)	843-06	Citywide	SWB	Necessary	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,450,000
140	Combo	Equipment	Chief Administrative Officer	Jason Higginbotham	Hardware for the Alert Us emergency system	843-08	Citywide	SWB	Necessary	\$ 175,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
141	Combo	Hardware	Chief Administrative Officer	Cathy Smith	Network Infrastructure	843-20	Citywide	SWB	Critical	\$ 625,000	\$ 115,000	\$ 150,000	\$ 200,000	\$ 405,000	\$ 230,000	\$ 325,000	\$ 155,000	\$ 395,000	\$ 185,001	\$ 2,785,001
142	Combo	Hardware	Chief Administrative Officer	Cathy Smith	PC's and peripherals	843-24	Citywide	SWB	Critical	\$ 249,000	\$ 195,000	\$ 95,000	\$ 376,000	\$ 396,000	\$ 426,000	\$ 101,000	\$ 106,000	\$ 244,000	\$ 244,000	\$ 2,432,000
143	Combo	Hardware	Chief Administrative Officer	Cathy Smith	West Power Complex IT Equipment	843-25	Citywide	SWB		\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
144	Combo	Hardware	Chief Administrative Officer	Cathy Smith	Audio Visual Projects	843-26	Citywide	SWB	Urgent	\$ 69,800	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 654,800
145	Combo	Software	Operations	Joseph Watkins	Upgrade and Expansion of City-Wide SCADA Systems	843-27	Citywide	SWB	Necessary	\$ 250,000	\$ 1,000,000	\$ 1,000,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 4,840,000
146	Drainage	Facilities	Operations	Adam Solino	Drainage SCADA Improvements	843-28	Citywide	NDR grant	Critical	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,500,000
147	Combo	Hardware	Chief Administrative Officer	Cathy Smith	Replacement Phones for VOIP System	843-30	Citywide	SWB		\$ 15,000	\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 140,000
148	Combo	Normal Extensions	Operations	David Cappel	Purchase of Fire Hydrants	862-00	Citywide	SWB	Critical	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 10,000,000
149	Combo	Facilities	Operations	Chris Bergeron	Hurricane Ida - Facilities PW's	875-00	Citywide	FEMA	Necessary	\$ 2,000,000										\$ 2,000,000
150	Combo	Facilities	Operations	Chris Bergeron	Hurricane Francine - Facilities PW's	875-01	Citywide	FEMA	Necessary	\$ 500,000										\$ 500,000
										\$ 390,502,216	\$ 366,813,677	\$ 255,730,677	\$ 313,693,127	\$ 313,674,977	\$ 256,520,577	\$ 244,162,077	\$ 240,017,577	\$ 240,914,117	\$ 240,669,118	\$ 2,862,698,140